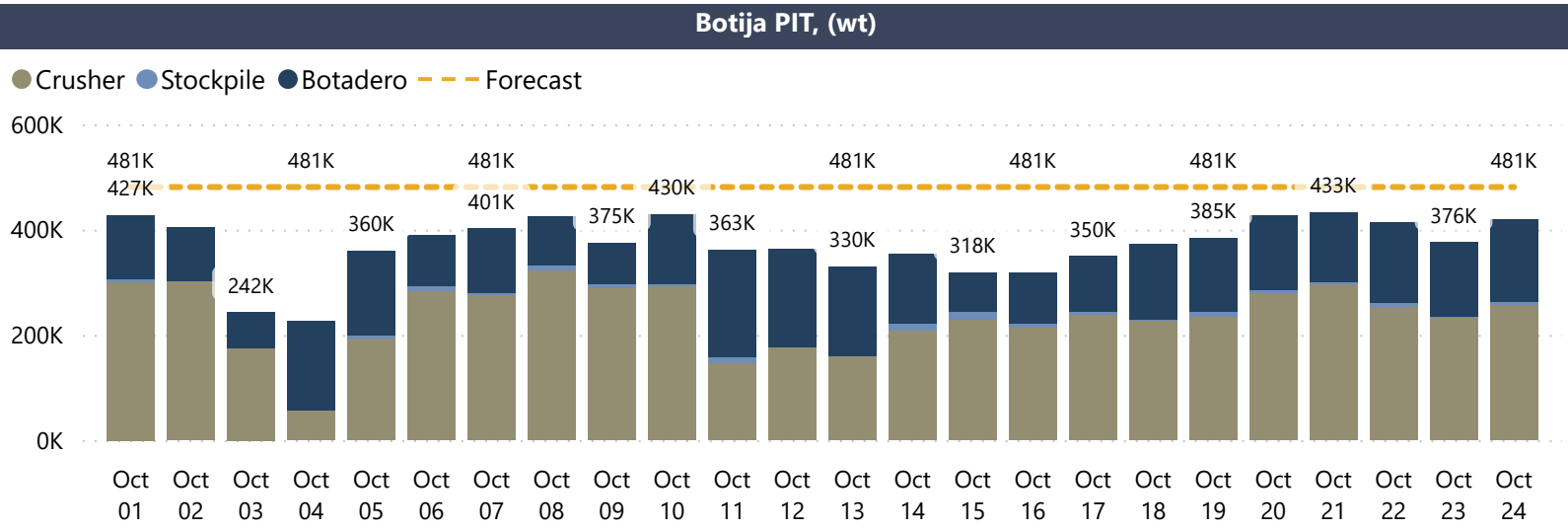


MOVEMENT SUMMARY

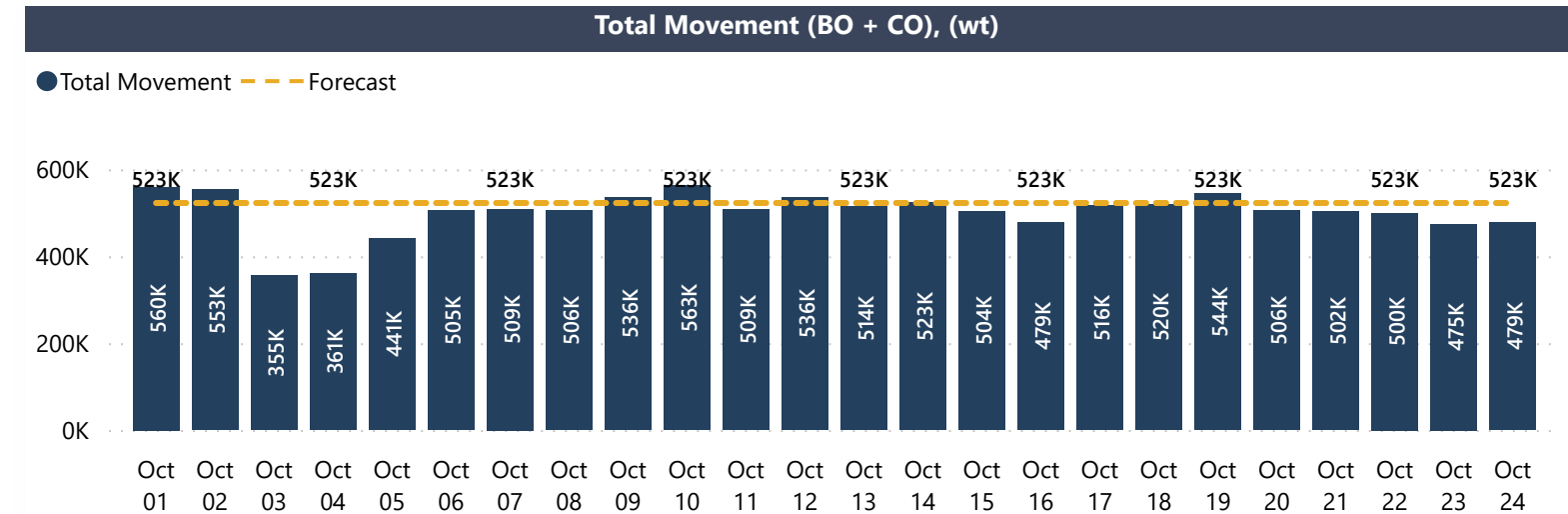
| Total Movement (BO + CO), (wt) |         |          |         |         |                 |                   |         |             |
|--------------------------------|---------|----------|---------|---------|-----------------|-------------------|---------|-------------|
| Movement Type                  | Actual  | Forecast | Var     | Var (%) | Actual MTD (kt) | Forecast MTD (kt) | Var MTD | Var MTD (%) |
| Total Feed Crusher             | 256,636 | 277,267  | -20,631 | -7%     | 5,724           | 6,654             | -930    | -14%        |
| Total Waste Dump               | 190,260 | 242,927  | -52,667 | -22%    | 5,639           | 5,830             | -191    | -3%         |
| Total Stockpile                | 6,646   | 2,512    | 4,134   | 100%    | 134             | 60                | 73      | 100%        |
| Total Inpit + Rehandle         | 25,180  |          | 25,180  |         | 497             |                   | 497     |             |
| Total Movement                 | 478,722 | 522,706  | -43,985 | -8%     | 11,994          | 12,545            | -551    | -4%         |

| Botija Ex-Pit, (wt) |         |          |         |         |                 |                   |         |             |
|---------------------|---------|----------|---------|---------|-----------------|-------------------|---------|-------------|
| Movement Type       | Actual  | Forecast | Var     | Var (%) | Actual MTD (kt) | Forecast MTD (kt) | Var MTD | Var MTD (%) |
| Crusher             | 256,636 | 277,267  | -20,631 | -7%     | 5,650           | 6,654             | -1,005  | -15%        |
| Stockpile           | 6,646   | 1,588    | 5,058   | 100%    | 134             | 38                | 96      | 100%        |
| Botadero            | 156,700 | 202,072  | -45,372 | -22%    | 3,122           | 4,850             | -1,727  | -36%        |
| Total               | 419,982 | 480,928  | -60,946 | -13%    | 8,906           | 11,542            | -2,637  | -23%        |

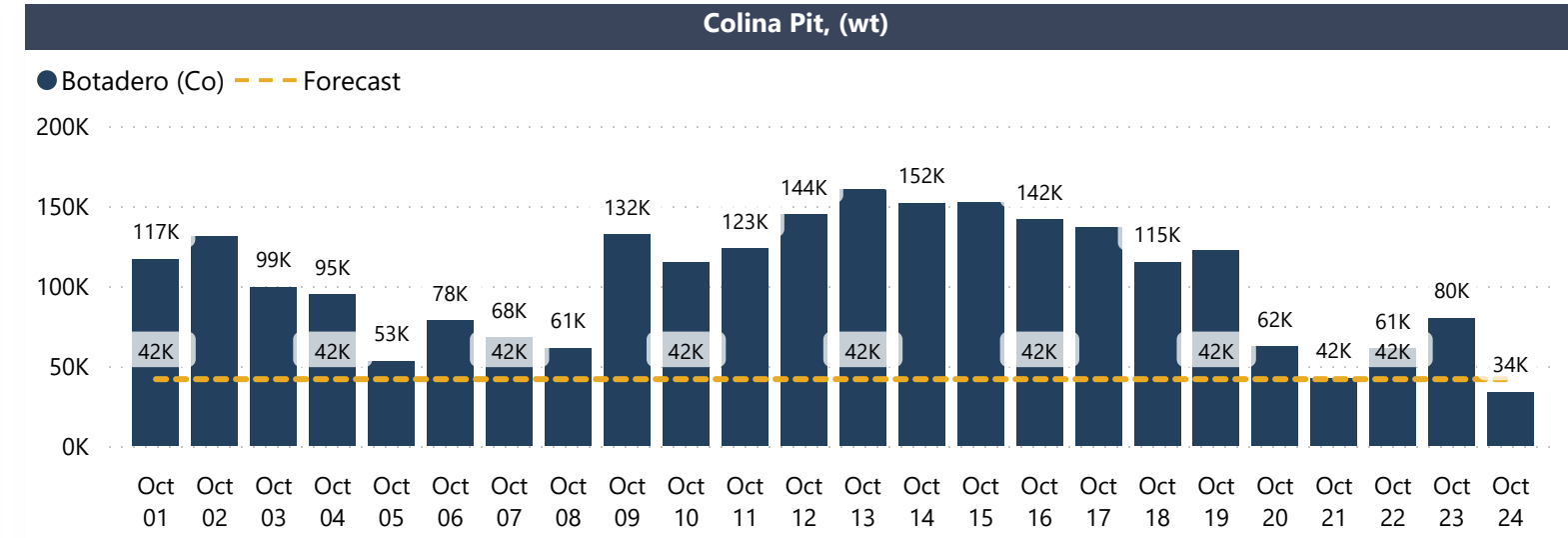


| Overall Cu Grade (BO + CO), (%) |        |          |       |         |            |              |         |             |
|---------------------------------|--------|----------|-------|---------|------------|--------------|---------|-------------|
|                                 | Actual | Forecast | Var   | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
| To Crusher:                     | 0.41   | 0.46     | -0.06 | -12% ↓  | 0.58       | 0.46         | 0.11    | 24% ↑       |

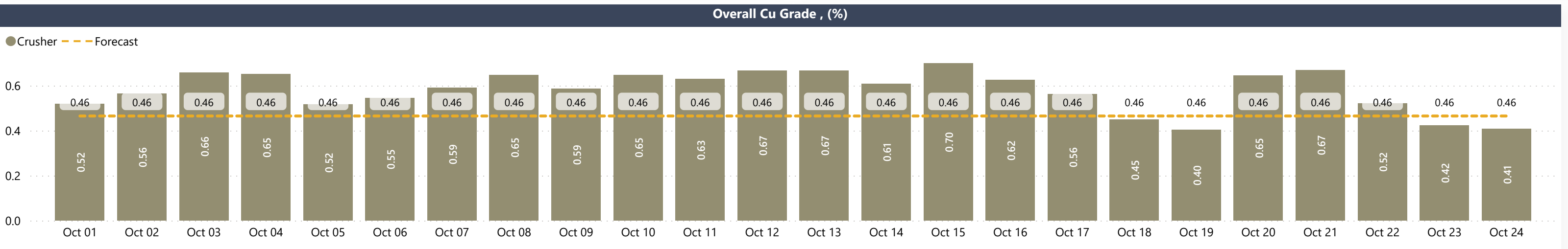
| Botija Cu Grade, (%) |        |          |       |         |            |              |         |             |
|----------------------|--------|----------|-------|---------|------------|--------------|---------|-------------|
| Movement Type        | Actual | Forecast | Var   | var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
| Crusher              | 0.41   | 0.46     | -0.06 | -12%    | 0.58       | 0.46         | 0.11    | 24%         |
| Botadero             | 0.16   | 0.07     | 0.09  | 100%    | 0.16       | 0.07         | 0.09    | 100%        |
| Stockpile            | 0.16   | 0.22     | -0.06 | -28%    | 0.42       | 0.22         | 0.20    | 92%         |



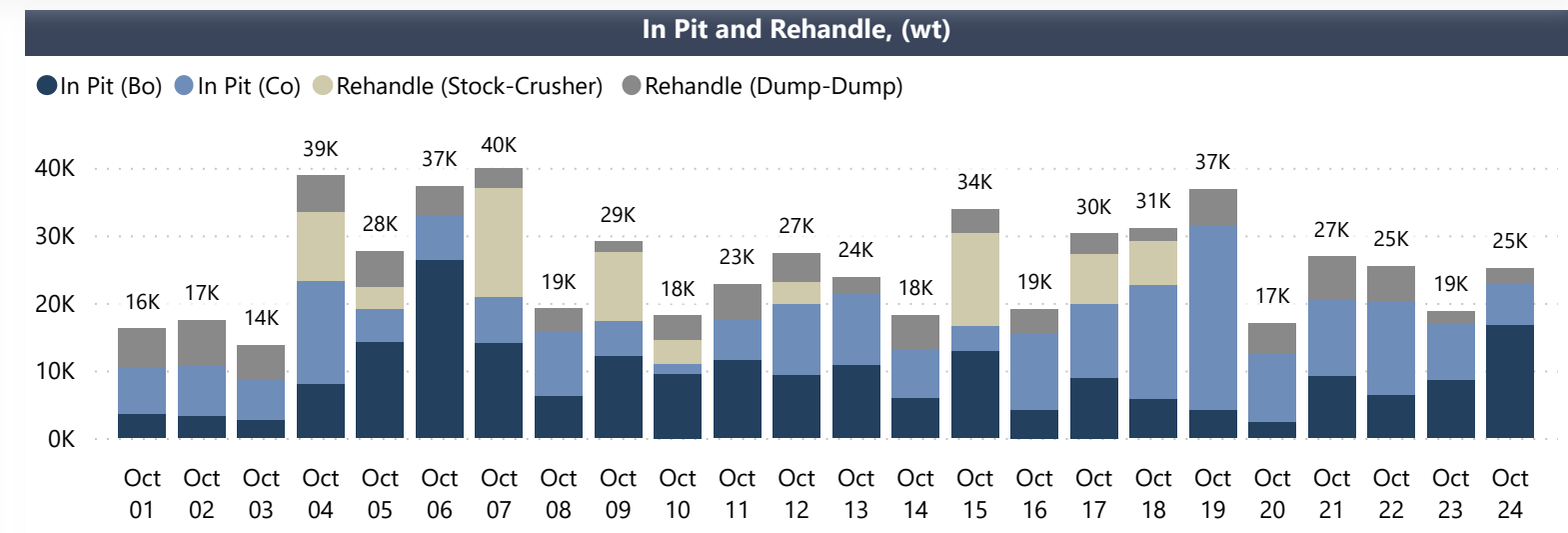
| Colina Ex-Pit, (wt) |        |          |        |         |                 |                   |         |             |       |
|---------------------|--------|----------|--------|---------|-----------------|-------------------|---------|-------------|-------|
| Movement Type       | Actual | Forecast | Var    | Var (%) | Actual MTD (kt) | Forecast MTD (kt) | Var MTD | Var MTD (%) |       |
| Stockpile (Co)      |        | 923      | -923   | -100%   |                 |                   | 22      | -22         | -100% |
| Botadero (Co)       | 33,560 | 40,855   | -7,295 | -18%    | 2,474           |                   | 981     | 1,494       | 100%  |
| Total (co)          | 33,560 | 41,779   | -8,218 | -20%    | 2,474           |                   | 1,003   | 1,472       | 100%  |



| Colina Cu Grade, (%) |        |          |     |         |            |              |         |             |
|----------------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| Movement Type        | Actual | Forecast | Var | var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
| Botadero (Co)        |        |          |     | 0%      |            |              |         | 0%          |
| Crusher (Co)         |        |          |     | 0%      |            |              |         | 0%          |
| Stockpile (Co)       |        |          |     | 0%      |            |              |         | 0%          |

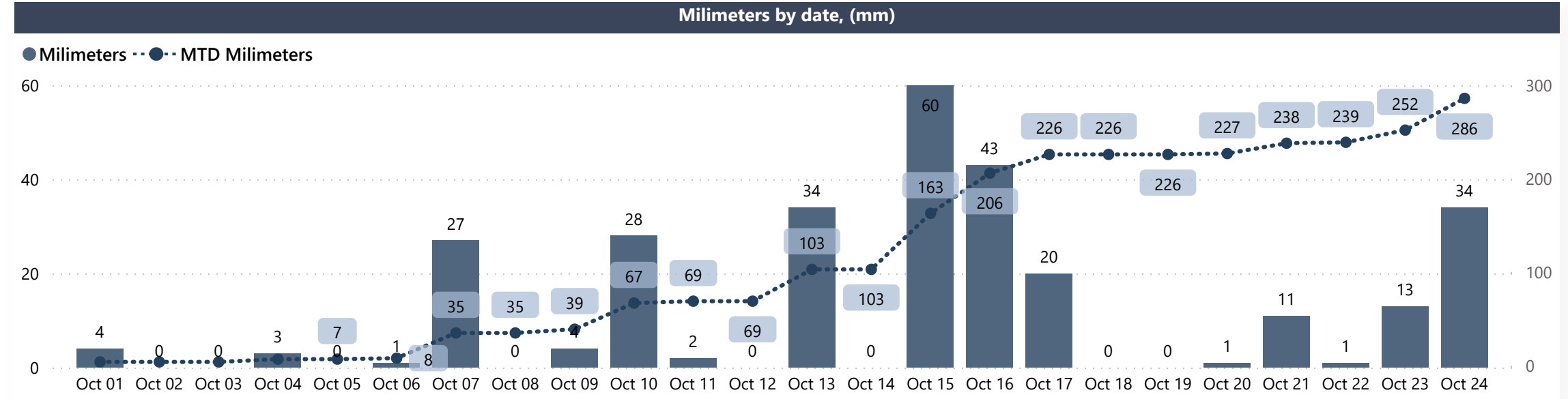


| In Pit and Rehandle, (wt) |        |          |        |         |                 |                   |         |             |
|---------------------------|--------|----------|--------|---------|-----------------|-------------------|---------|-------------|
| Movement Type             | Actual | Forecast | Var    | Var (%) | Actual MTD (kt) | Forecast MTD (kt) | Var MTD | Var MTD (%) |
| In Pit (Bo)               | 16,836 |          | 16,836 |         | 218             |                   | 218     |             |
| In Pit (Co)               | 6,151  |          | 6,151  |         | 225             |                   | 225     |             |
| Rehandle (Stock-Crusher)  |        |          |        |         | 74              |                   | 74      |             |
| Rehandle (Dump-Dump)      | 2,192  |          | 2,192  |         | 97              |                   | 97      |             |
| Total                     | 25,180 |          | 25,180 |         | 614             |                   | 614     |             |



RAINFALL

| Rainfall            |            |                |
|---------------------|------------|----------------|
| Name site           | Milimeters | MTD Milimeters |
| Pluv-Botija Laydown | 34.00      | 286.00         |
| Total               | 34.00      | 286.00         |



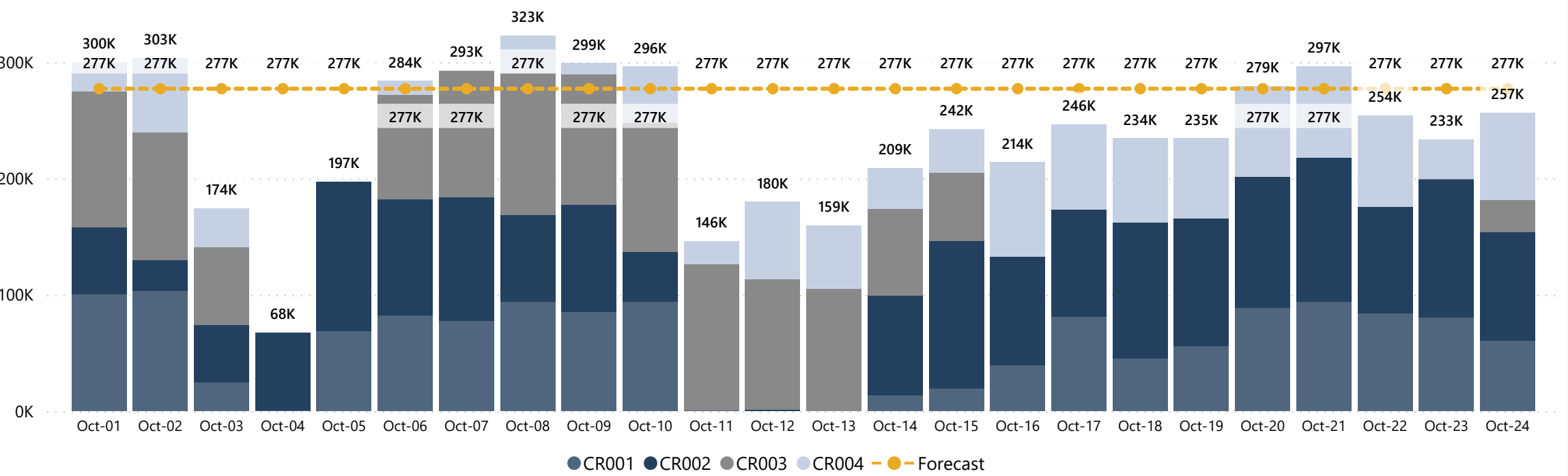
CRUSHING

| Daily Crusher Feed |        |        |        |        |         |
|--------------------|--------|--------|--------|--------|---------|
| Shift              | CR001  | CR002  | CR003  | CR004  | Total   |
| Day                | 46,670 | 35,813 | 22,679 | 34,365 | 139,527 |
| Night              | 13,944 | 57,598 | 5,334  | 40,233 | 117,109 |
| Total              | 60,614 | 93,411 | 28,013 | 74,598 | 256,636 |

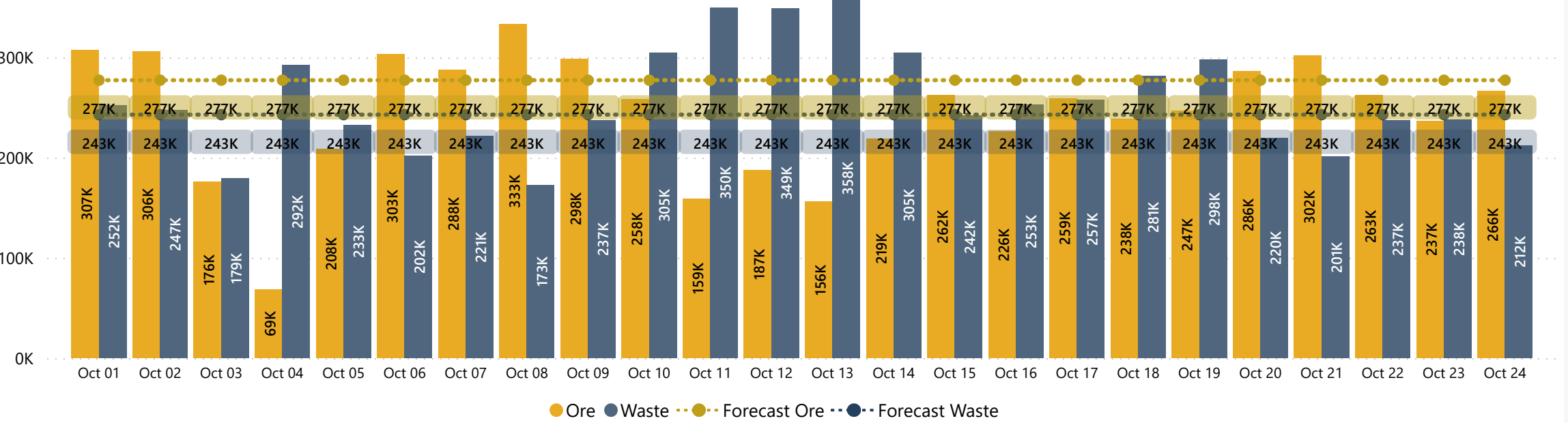
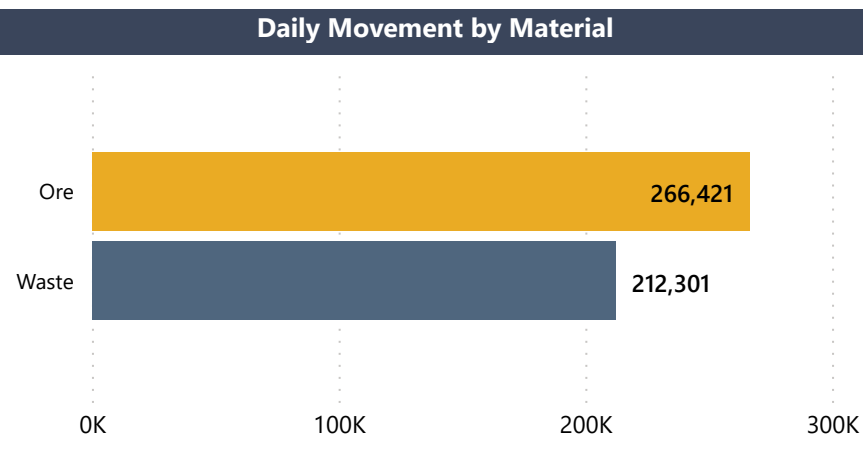
Total Cu %:

0.41

| Ancilliary Crusher |                    |                 |              |                         |
|--------------------|--------------------|-----------------|--------------|-------------------------|
| Shift              | Daily Tonnes, (wt) | Tonnes MTD (wt) | Queue, (min) | Waiting for dump, (min) |
| Day                | 1,680              | 78,192          | 0.88         | 0.26                    |
| Night              | 5,636              | 87,805          | 0.57         | 0.16                    |
| Total              | 7,316              | 165,998         | 0.64         | 0.18                    |



MOVEMENT BY MATERIAL



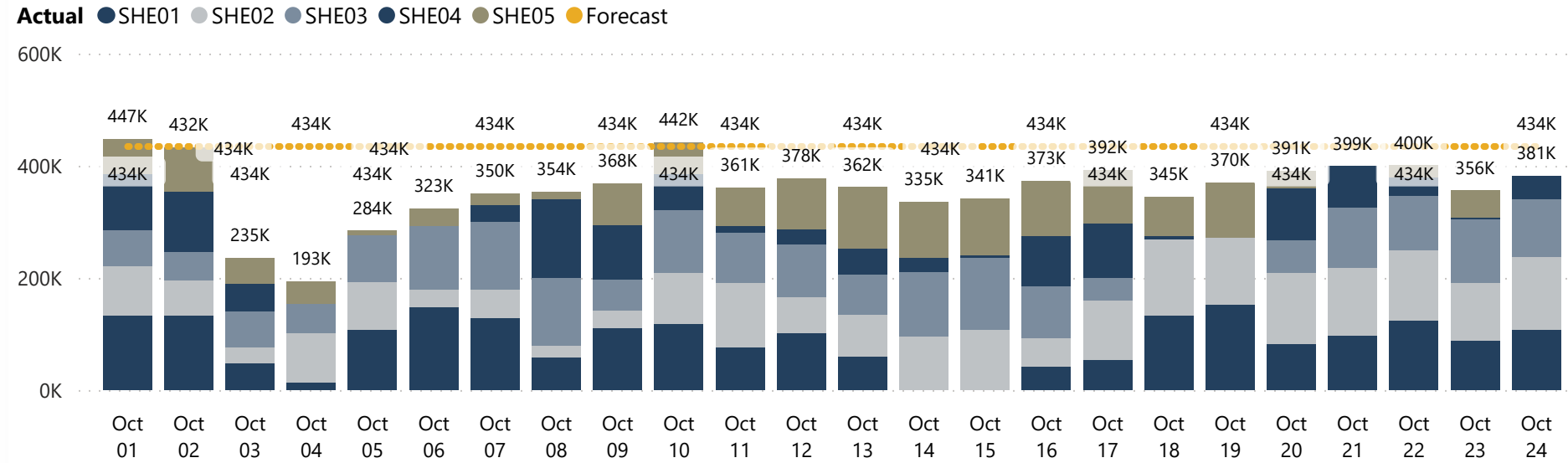


TOTAL MOVEMENT BY LOADERS

Movement by P&H 4100XPC

| Name  | Actual  | Forecast | Var     | Actual MTD (t) | Forecast MTD (t) | Var MTD    |
|-------|---------|----------|---------|----------------|------------------|------------|
| SHE01 | 108,186 | 33,524   | 74,662  | 2,122,442      | 804,587          | 1,317,855  |
| SHE02 | 129,477 | 108,909  | 20,568  | 2,047,472      | 2,613,813        | -566,341   |
| SHE03 | 102,191 | 102,385  | -194    | 1,950,554      | 2,457,237        | -506,683   |
| SHE04 | 41,566  | 100,158  | -58,592 | 1,140,167      | 2,403,791        | -1,263,624 |
| SHE05 |         | 89,383   | -89,383 | 1,353,532      | 2,145,185        | -791,653   |
| Total | 381,420 | 434,359  | -52,939 | 8,614,167      | 10,424,612       | -1,810,445 |

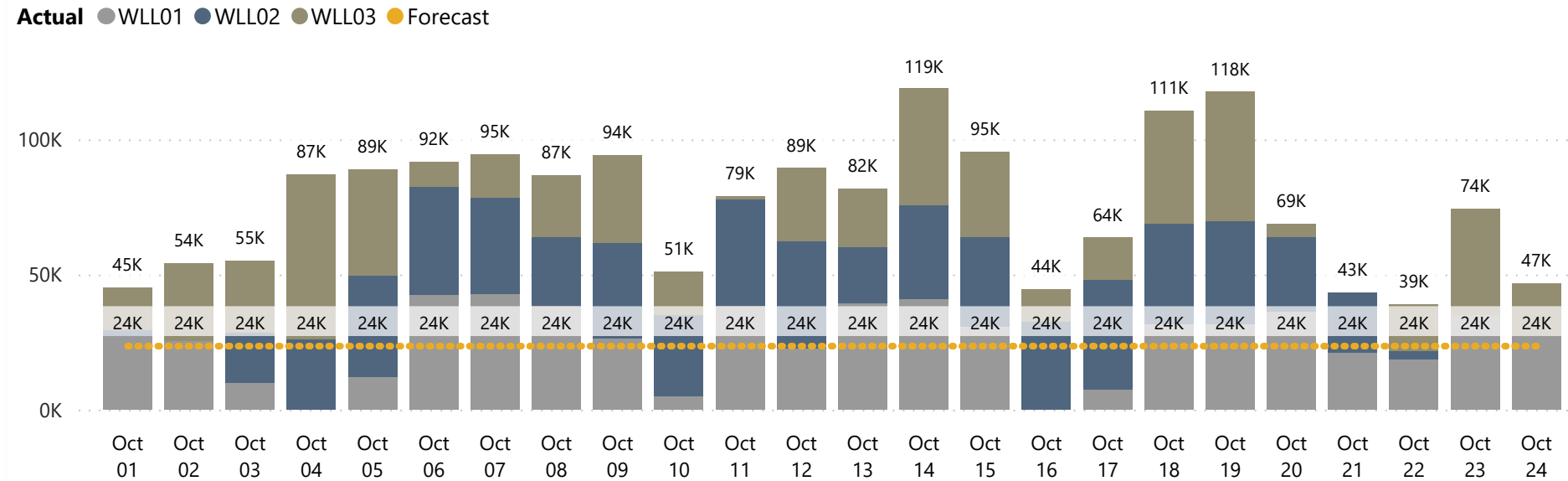
P&H 4100XPC, (wt)



Movement by P&H L2350

| Name  | Actual | Forecast | Var    | Actual MTD (t) | Forecast MTD (t) | Var MTD   |
|-------|--------|----------|--------|----------------|------------------|-----------|
| WLL01 | 27,292 | 23,516   | 3,776  | 611,296        | 564,381          | 46,915    |
| WLL02 |        |          |        | 621,032        |                  | 621,032   |
| WLL03 | 19,416 | 19,416   |        | 589,577        |                  | 589,577   |
| Total | 46,708 | 23,516   | 23,192 | 1,821,905      | 564,381          | 1,257,524 |

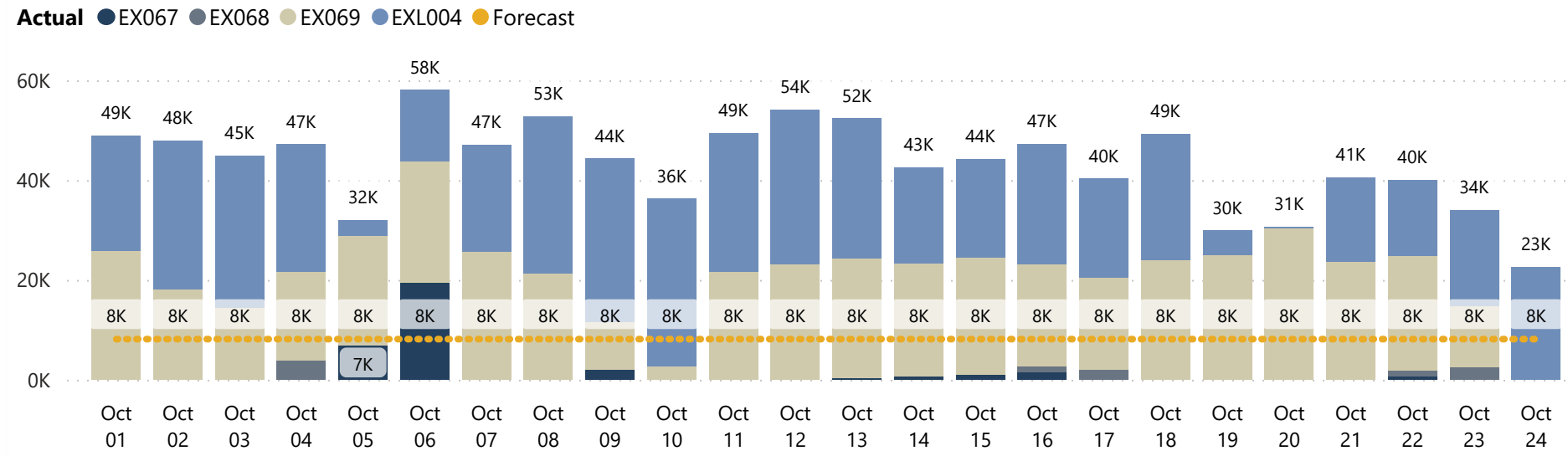
P&H L2350, (wt)



Movement by Liebherr R9350

| Name   | Actual | Forecast | Var    | Actual MTD (t) | Forecast MTD (t) | Var MTD |
|--------|--------|----------|--------|----------------|------------------|---------|
| EX067  |        | 0        | 0      | 32,809         | 0                | 32,809  |
| EX068  |        | 0        | 0      | 10,714         | 0                | 10,714  |
| EX069  |        | 0        | 0      | 474,185        | 0                | 474,185 |
| EXL004 | 22,556 | 8,146    | 14,410 | 518,720        | 195,506          | 323,214 |
| Total  | 22,556 | 8,146    | 14,410 | 1,036,427      | 195,506          | 840,921 |

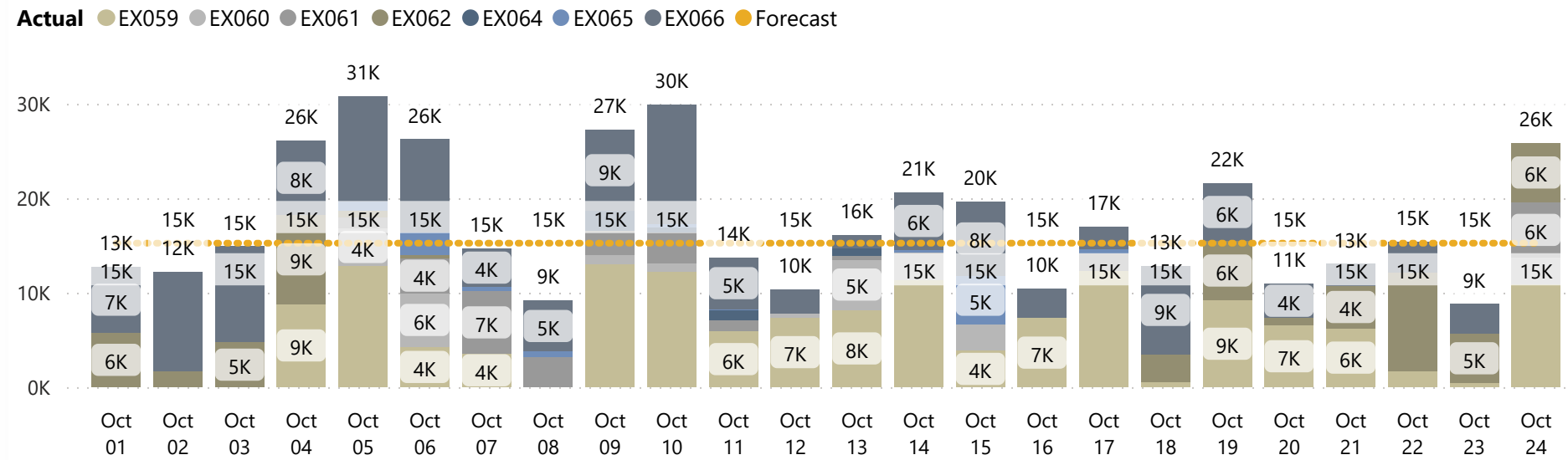
Liebherr R9350, (wt)



Movement by Liebherr 9100

| Name  | Actual | Forecast | Var    | Actual MTD (t) | Forecast MTD (t) | Var MTD |
|-------|--------|----------|--------|----------------|------------------|---------|
| EX059 | 10,918 | 6,477    | 4,441  | 146,818        | 155,450          | -8,632  |
| EX060 | 2,776  |          | 2,776  | 25,754         |                  | 25,754  |
| EX061 | 5,915  |          | 5,915  | 29,844         |                  | 29,844  |
| EX062 | 6,237  | 3,539    | 2,698  | 59,288         | 84,937           | -25,648 |
| EX064 |        |          |        | 4,458          |                  | 4,458   |
| EX065 |        |          |        | 10,871         |                  | 10,871  |
| EX066 |        | 5,228    | -5,228 | 143,169        | 125,482          | 17,686  |
| Total | 25,845 | 15,245   | 10,601 | 420,202        | 365,869          | 54,333  |

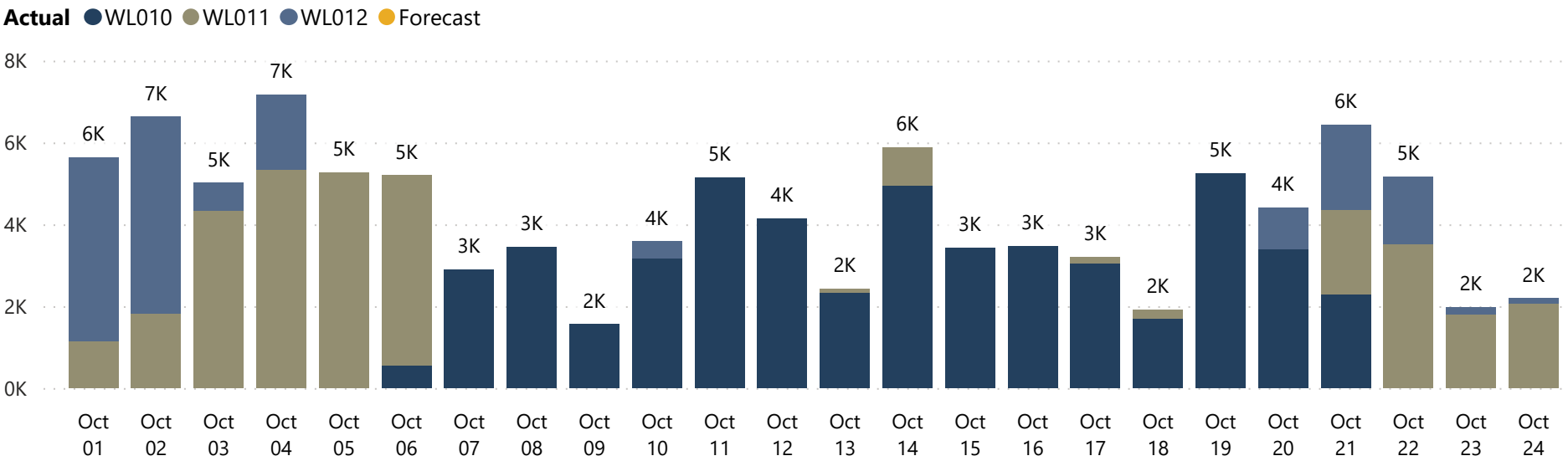
Liebherr 9100, (wt)



Movement by KOM WA600

| Name  | Actual | Forecast | Var | Actual MTD (t) | Forecast MTD (t) | Var MTD |
|-------|--------|----------|-----|----------------|------------------|---------|
| WL010 |        |          |     | 50,768         |                  | 50,768  |
| WL011 | 2,054  | 2,054    |     | 33,379         |                  | 33,379  |
| WL012 | 138    | 138      |     | 17,253         |                  | 17,253  |
| Total | 2,192  | 2,192    |     | 101,401        |                  | 101,401 |

Movement by KOM WA600





# Cobre Panama Mining Production Summary

12:00 AM - 12:00 AM

Oct 24

## TRUCKS AVAILABILITY

Trucks Available by hour, N Trucks

| Fleet         | 00 | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | Average |
|---------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---------|
| Liebherr T284 | 28 | 28 | 29 | 29 | 30 | 32 | 32 | 32 | 30 | 29 | 28 | 28 | 28 | 28 | 28 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 31 | 32 | 29      |
| Cat 777G      | 18 | 18 | 18 | 18 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 17 | 17 | 18      |

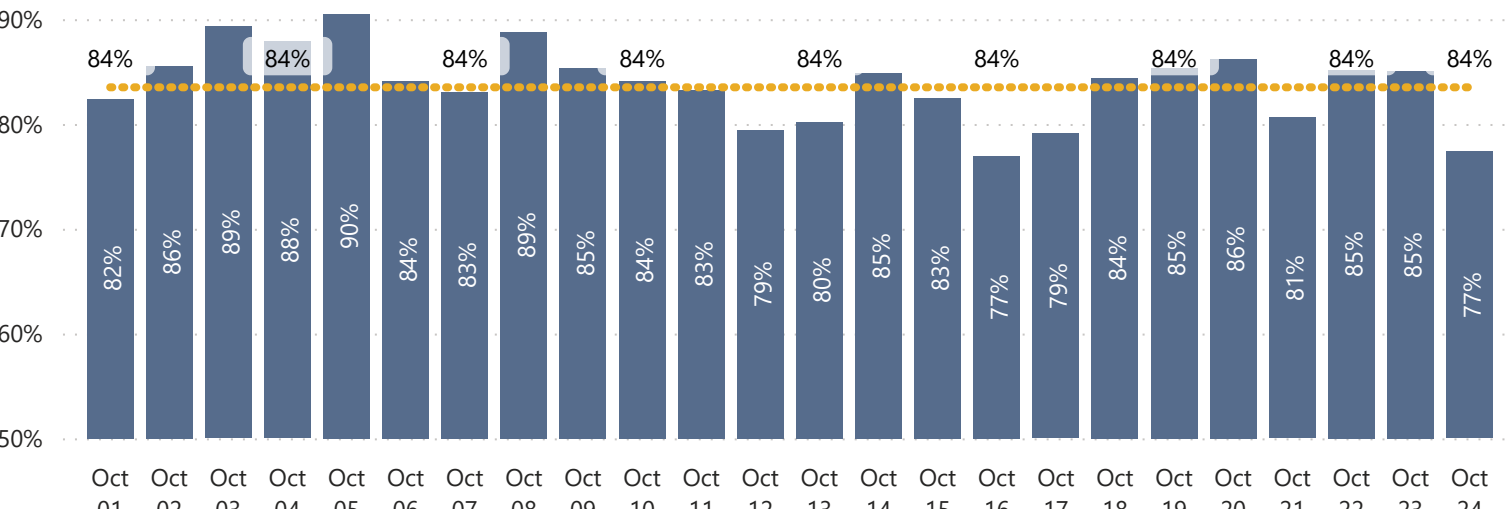
## HAULING AVAILABILITY

Availability by Liebherr T284

| Fleet Name    | Actual | Forecast | Var | Actual MTD | Forecast MTD | Var MTD |
|---------------|--------|----------|-----|------------|--------------|---------|
| Liebherr T284 | 77%    | 84%      | -6% | 0.84       | 84%          | 0%      |

Liebherr T284

ActualLiebherr T284Forecast

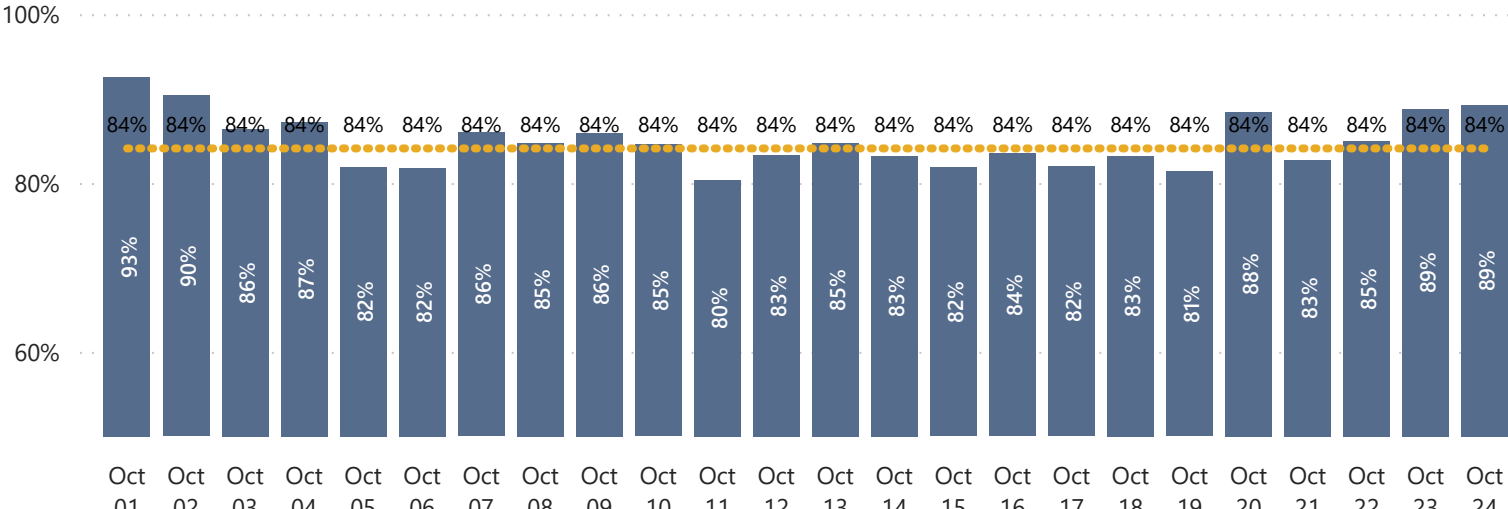


Availability by Cat 777G

| Fleet Name | Actual | Forecast | Var | Actual MTD | Forecast MTD | Var MTD |
|------------|--------|----------|-----|------------|--------------|---------|
| Cat 777G   | 89%    | 84%      | 5%  | 0.85       | 84%          | 1%      |

Cat 777G

ActualCat 777GForecast



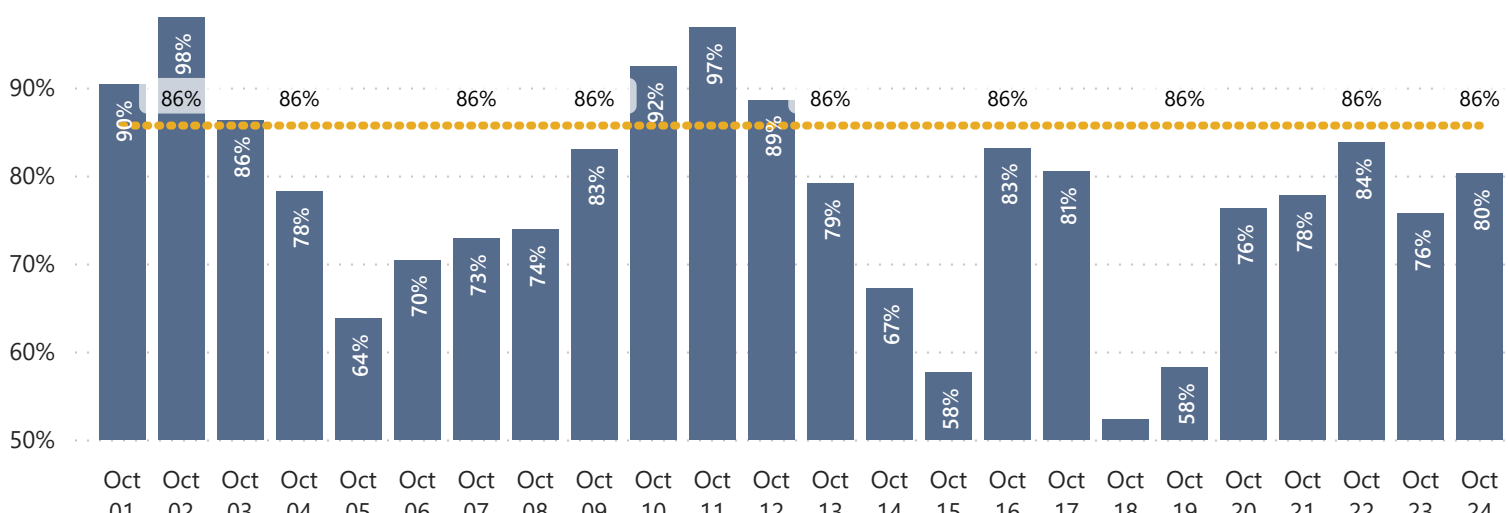
## LOADING AVAILABILITY

Availability by P&H 4100XPC

| Fleet Name  | Actual | Forecast | Var | Actual MTD | Forecast MTD | Var MTD |
|-------------|--------|----------|-----|------------|--------------|---------|
| P&H 4100XPC | 80%    | 86%      | -5% | 0.78       | 86%          | -8%     |

P&H 4100XPC

ActualP&H 4100XPCForecast

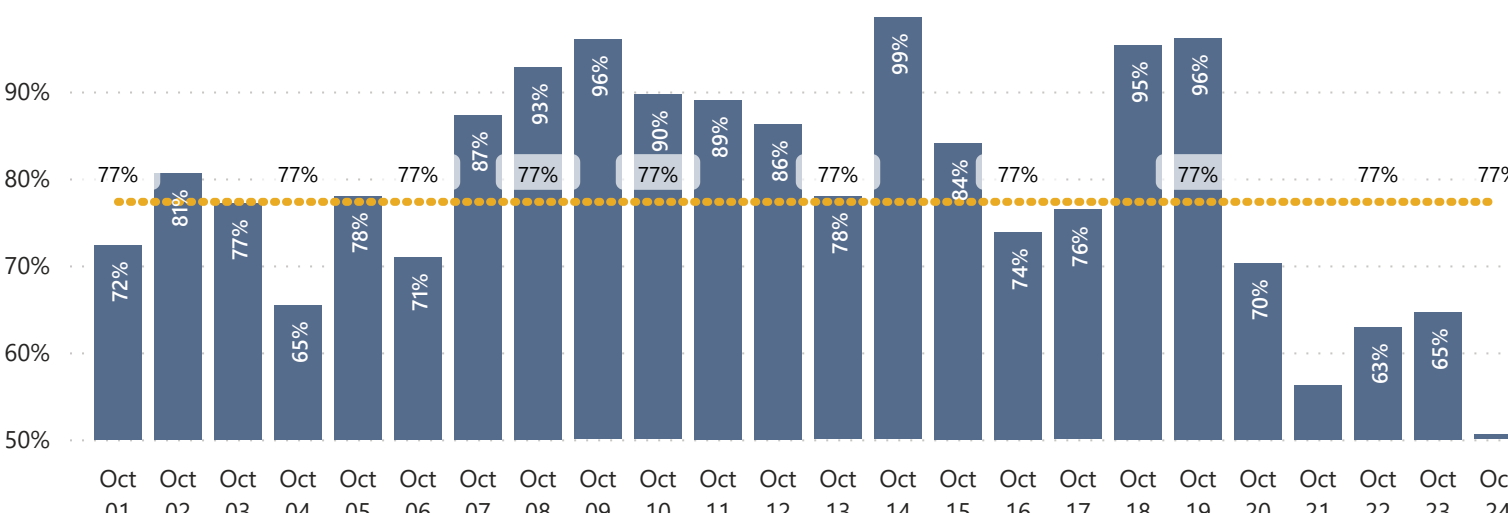


Availability by P&H L2350

| Fleet Name | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var MTD |
|------------|--------|----------|------|------------|--------------|---------|
| P&H L2350  | 51%    | 77%      | -27% | 0.79       | 77%          | 2%      |

P&H L2350

ActualP&H L2350Forecast

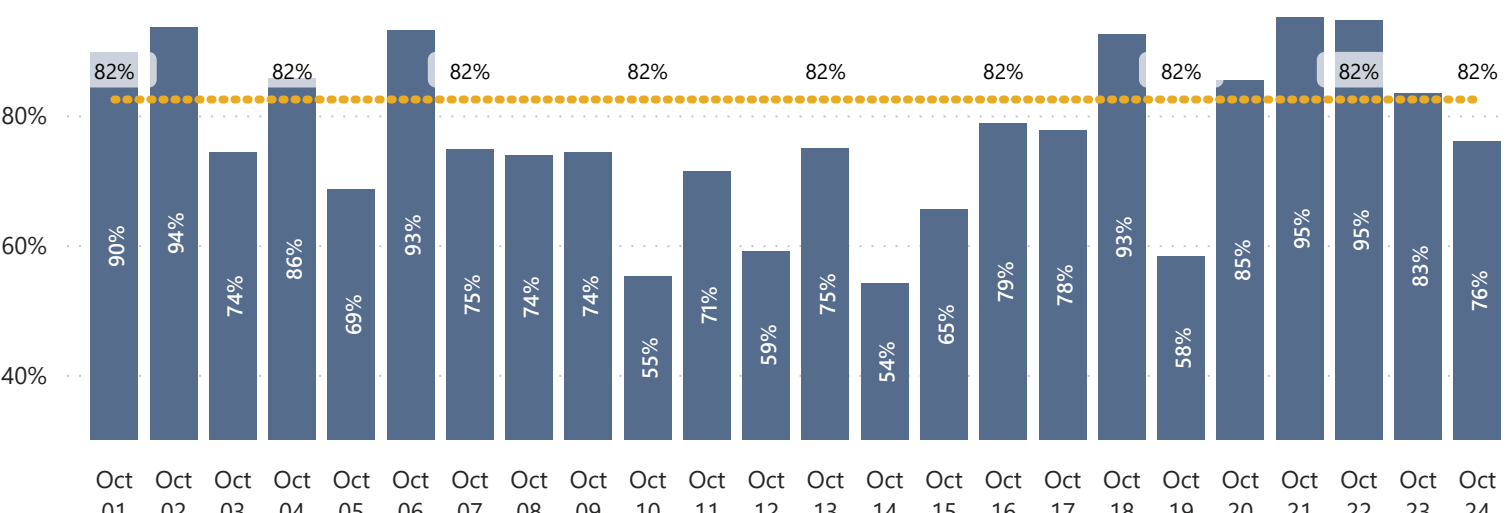


Availability by Liebherr R9350

| Fleet Name     | Actual | Forecast | Var | Actual MTD | Budget MTD | Var MTD |
|----------------|--------|----------|-----|------------|------------|---------|
| Liebherr R9350 | 76%    | 82%      | -6% | 0.77       | 82%        | -5%     |

Liebherr R9350

ActualLiebherr R9350Forecast

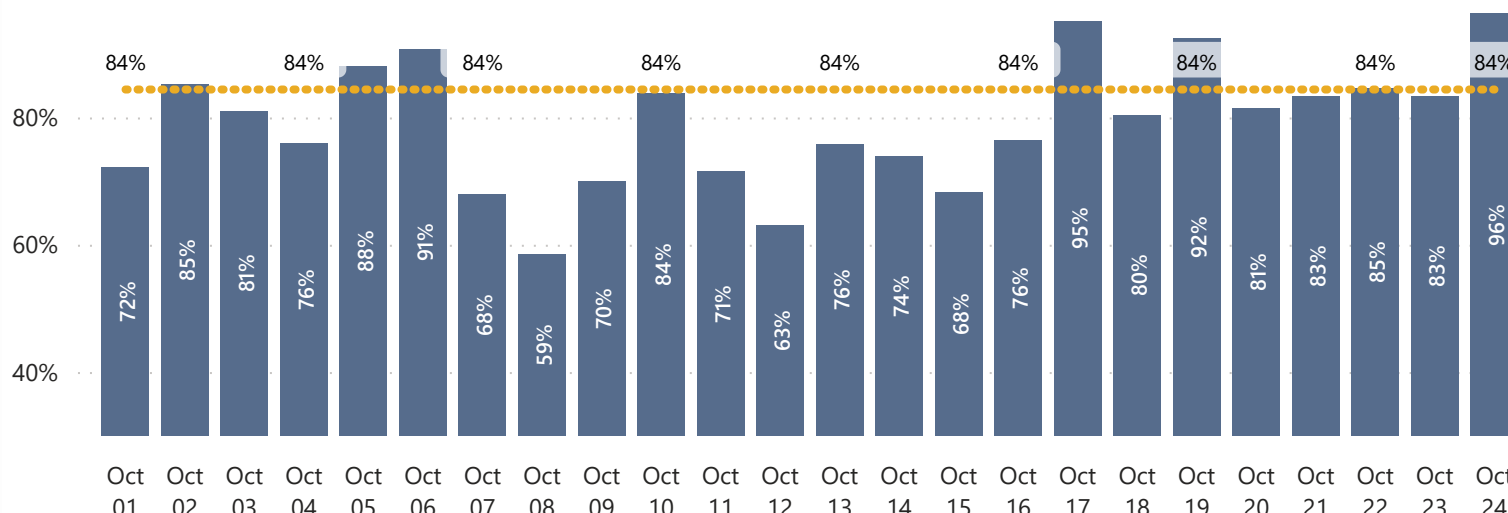


Availability by Liebherr 9100

| Fleet Name    | Actual | Forecast | Var | Actual MTD | Budget MTD | Var MTD |
|---------------|--------|----------|-----|------------|------------|---------|
| Liebherr 9100 | 96%    | 84%      | 12% | 0.79       | 84%        | -5%     |

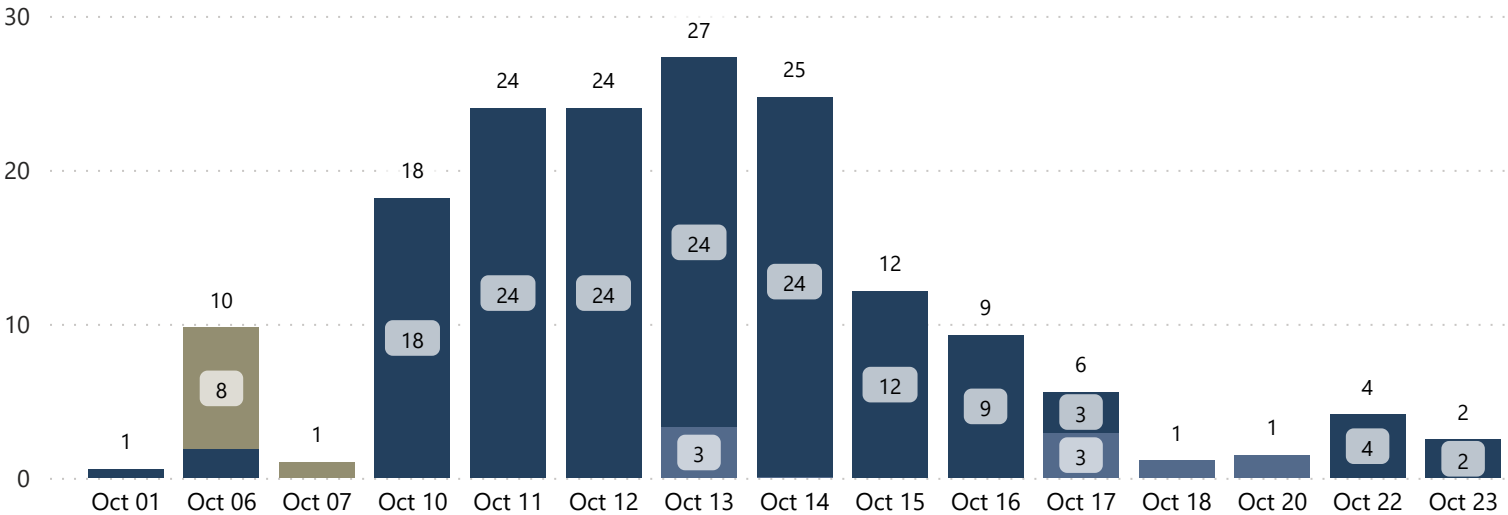
Liebherr 9100

ActualLiebherr 9100Forecast



Accident Damage by Fleet, (h)

Fleet ClassCat 777GLiebherr T284P&H 4100XPCLiebherrR9350







# Cobre Panama Mining Production Summary

12:00 AM - 12:00 AM

Oct 24

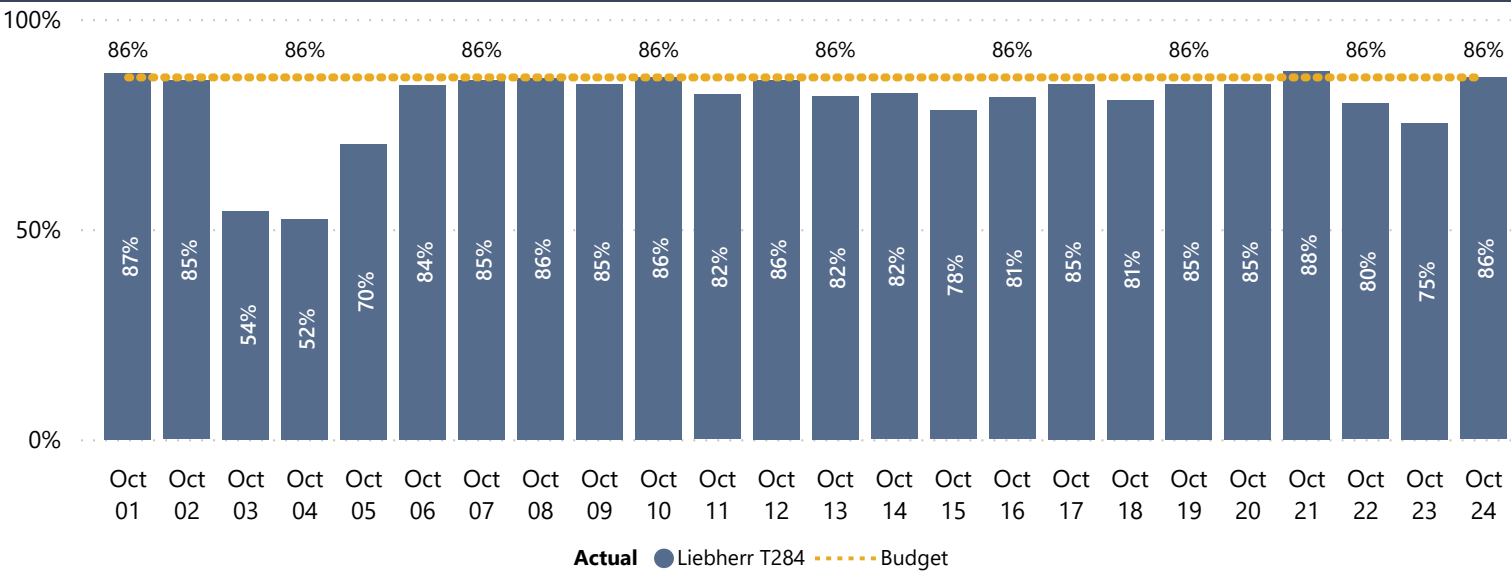


## HAULING UTILIZATION

Utilization by Liebherr T284

| Fleet Name    | Actual | Forecast | Var | Actual MTD | Forecast MTD | Var (%) |
|---------------|--------|----------|-----|------------|--------------|---------|
| Liebherr T284 | 86%    | 86%      | -0% | 80%        | 86%          | -6%     |

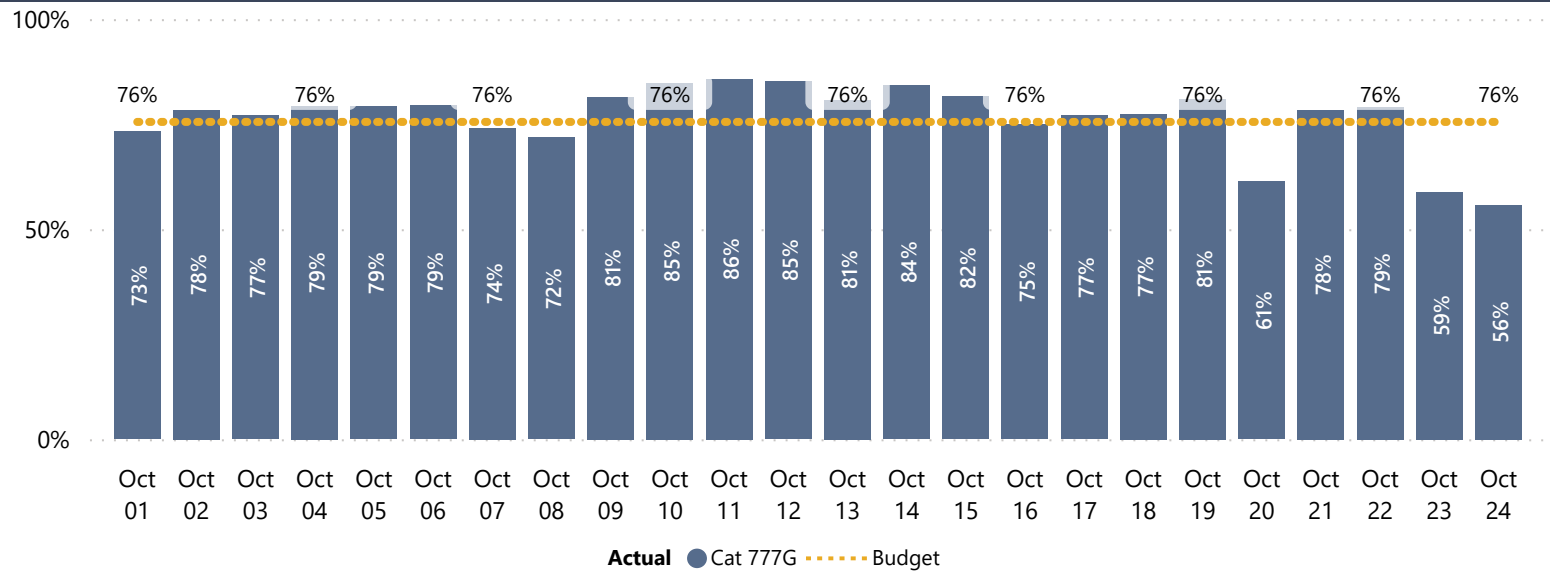
Liebherr T284, (%)



Utilization by Cat 777G

| Fleet Name | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var (%) |
|------------|--------|----------|------|------------|--------------|---------|
| Cat 777G   | 56%    | 76%      | -20% | 77%        | 76%          | 1%      |

Cat 777G, (%)

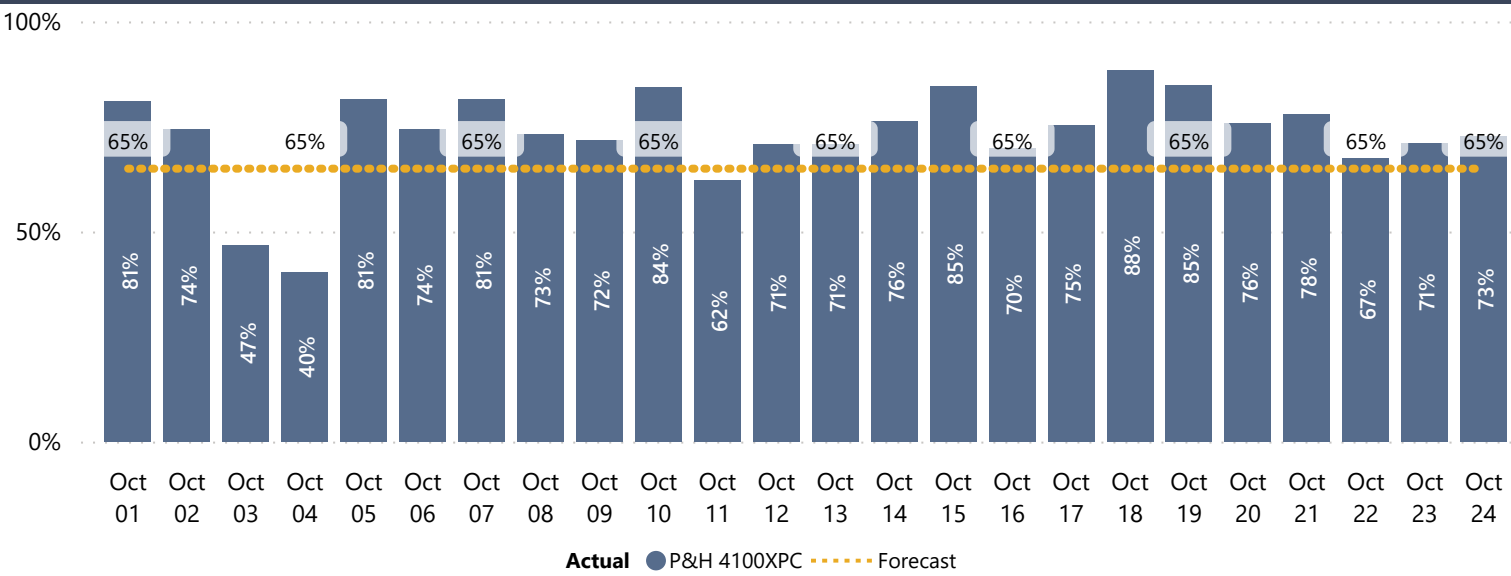


## LOADING UTILIZATION

Utilization by P&H 4100XPC

| Fleet Name  | Actual | Forecast | Var | Actual MTD | Forecast MTD | Var (%) |
|-------------|--------|----------|-----|------------|--------------|---------|
| P&H 4100XPC | 73%    | 65%      | 8%  | 73%        | 65%          | 8%      |

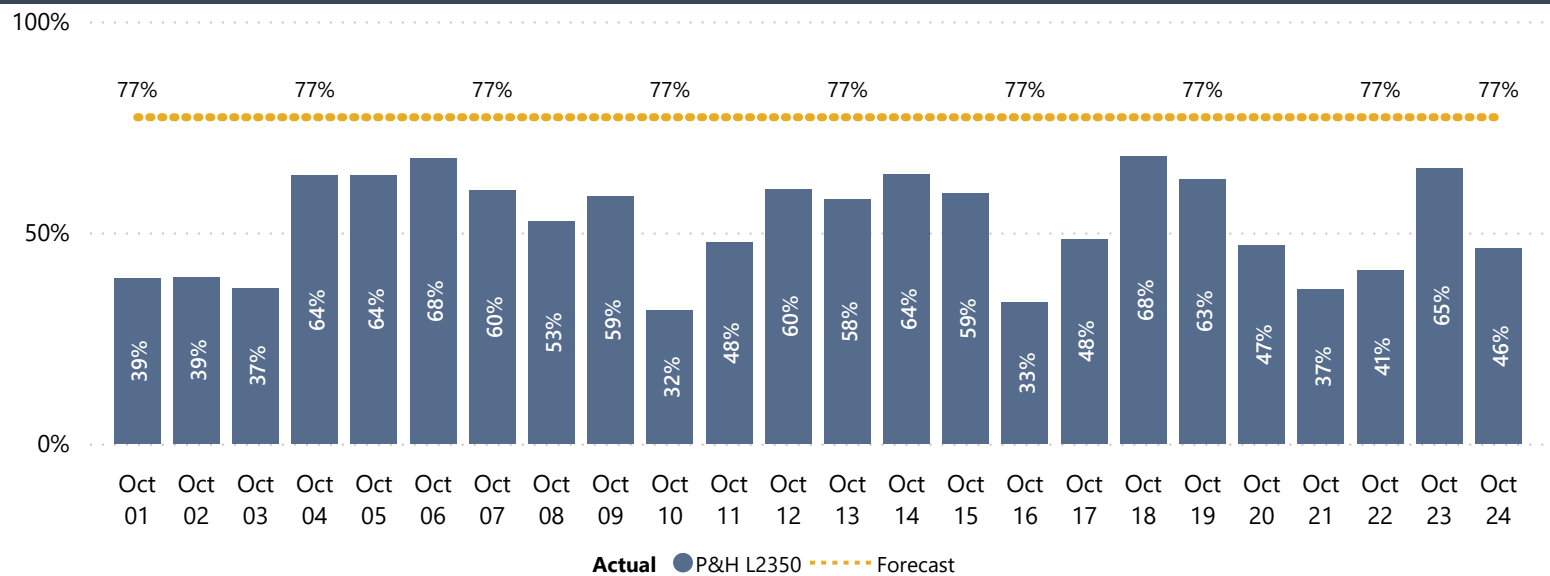
P&H 4100XPC, (%)



Utilization by P&H L2350

| Fleet Name | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var (%) |
|------------|--------|----------|------|------------|--------------|---------|
| P&H L2350  | 46%    | 77%      | -31% | 53%        | 77%          | -25%    |

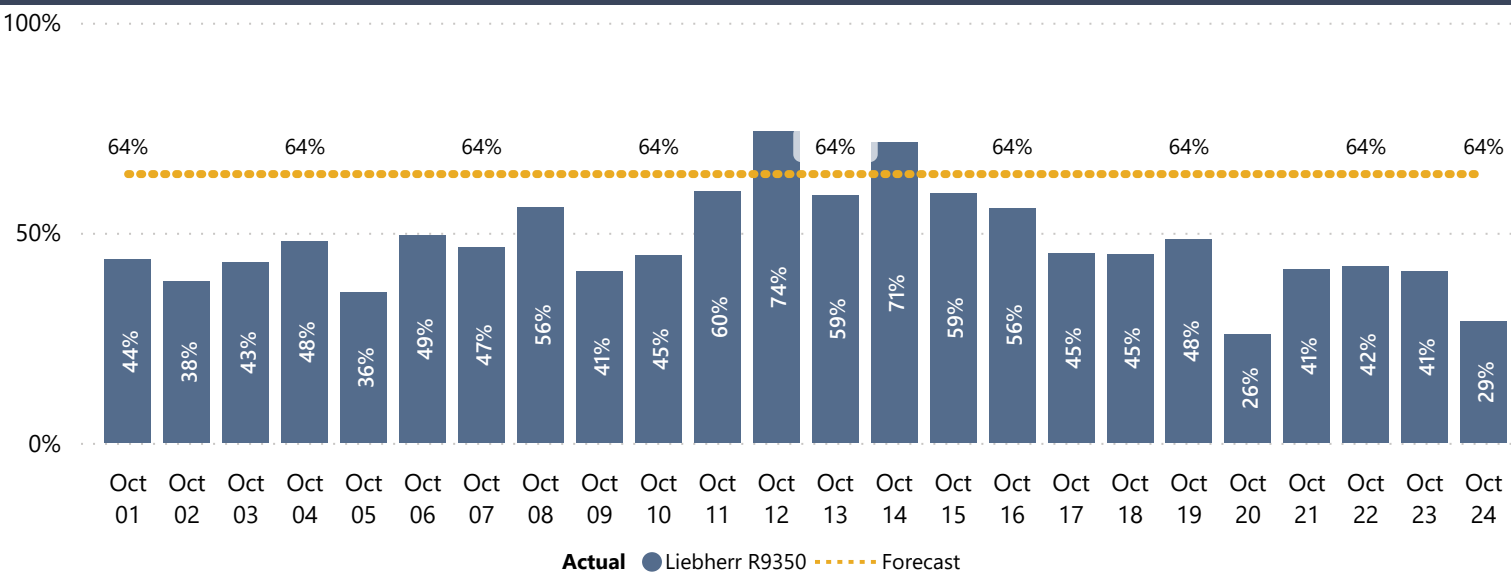
P&H L2350, (%)



Utilization by Liebherr R9350

| Fleet Name     | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var (%) |
|----------------|--------|----------|------|------------|--------------|---------|
| Liebherr R9350 | 29%    | 64%      | -35% | 47%        | 64%          | -17%    |

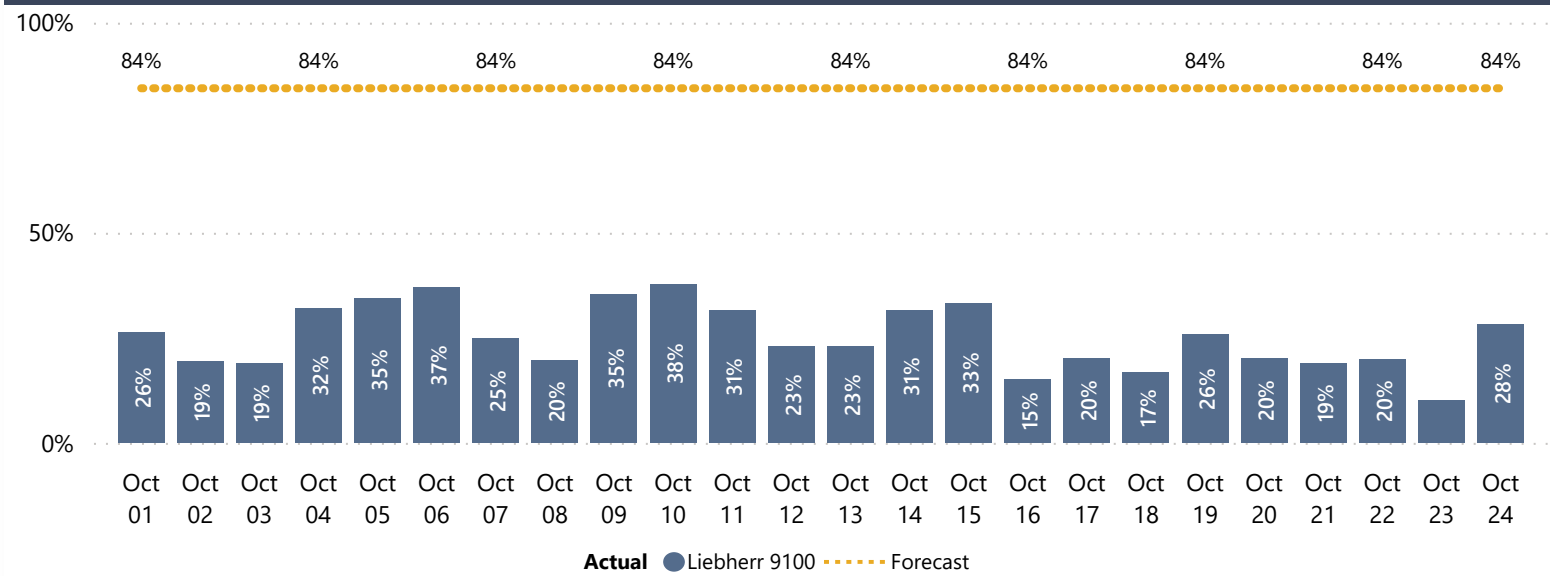
Liebherr R9350, (%)



Utilization by Liebherr 9100

| Fleet Name    | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var (%) |
|---------------|--------|----------|------|------------|--------------|---------|
| Liebherr 9100 | 28%    | 84%      | -56% | 25%        | 84%          | -59%    |

Liebherr 9100, (%)





# Cobre Panama Mining Production Summary vs Forecast (7+5)

12:00 AM - 12:00 AM

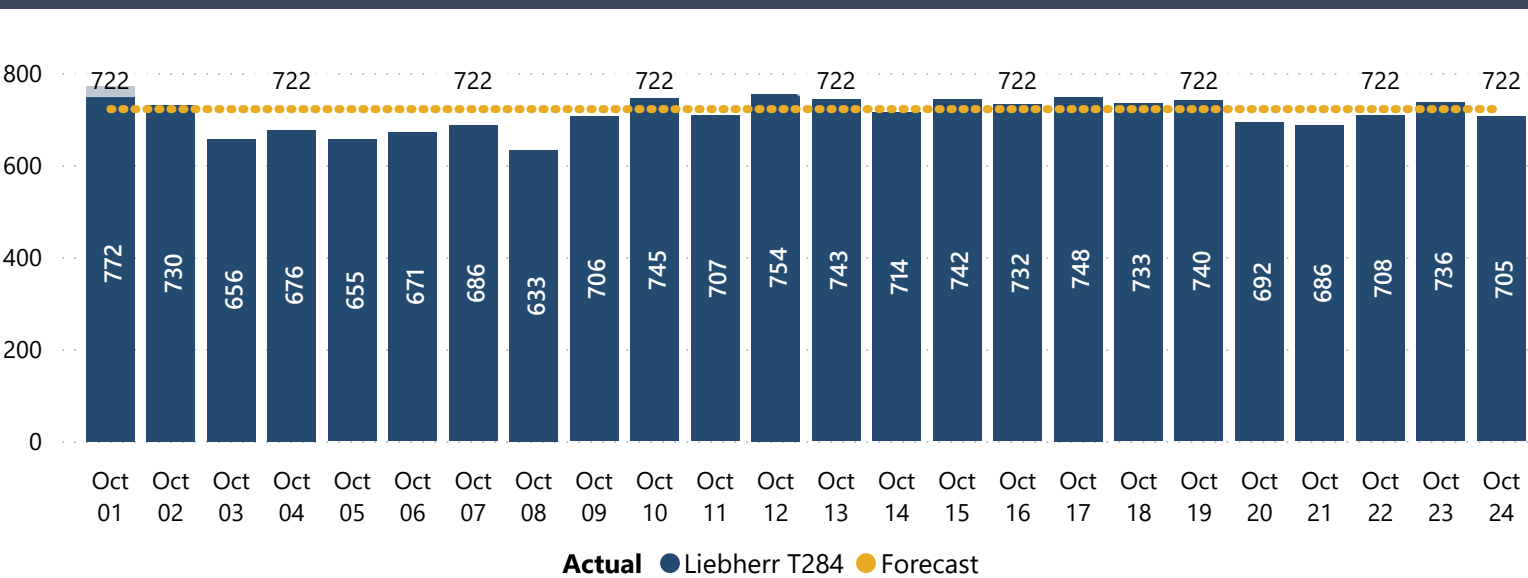
Oct 24

## HAULING PRODUCTIVITY

Productivity by Liebherr T284

| Fleet Type    | Actual | Forecast | Var | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|---------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| Liebherr T284 | 705    | 722      | -17 | -2%     | 712        | 722          | -10     | -1%         |

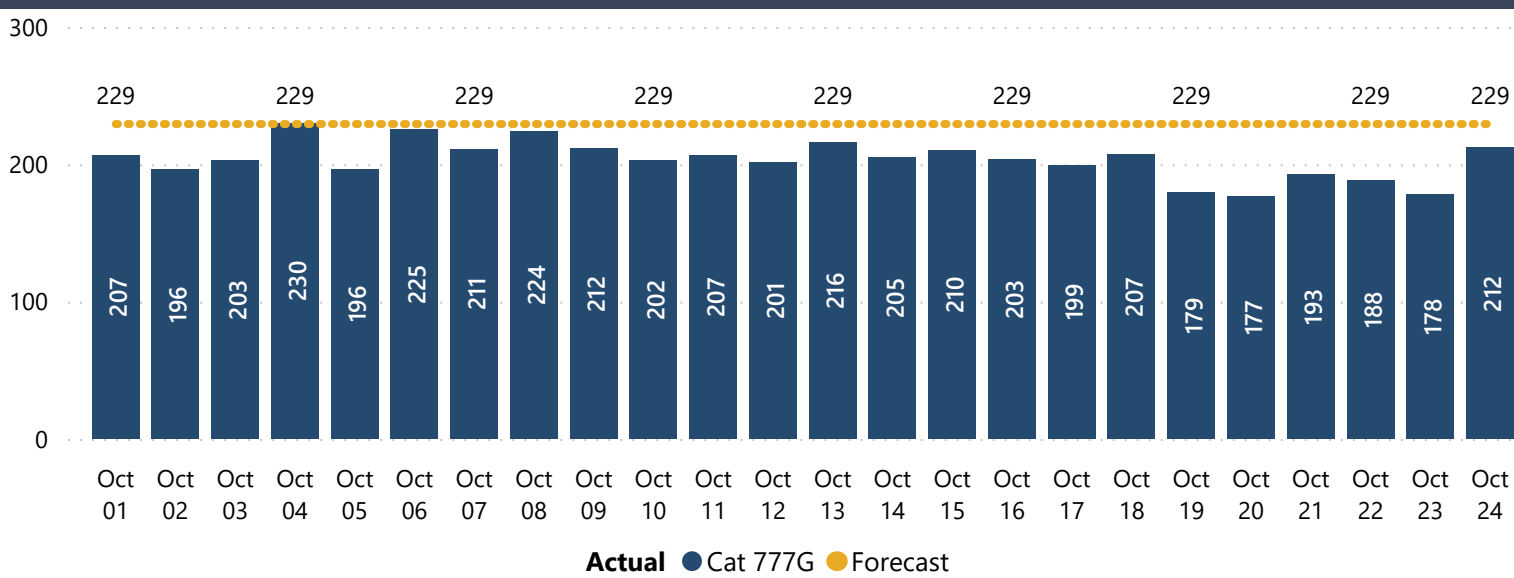
Liebherr T284, (t)



Productivity by Cat 777G

| Fleet Type | Actual | Forecast | Var | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| Cat 777G   | 212    | 229      | -17 | -8%     | 204        | 229          | -26     | -11%        |

Cat 777G, (t)

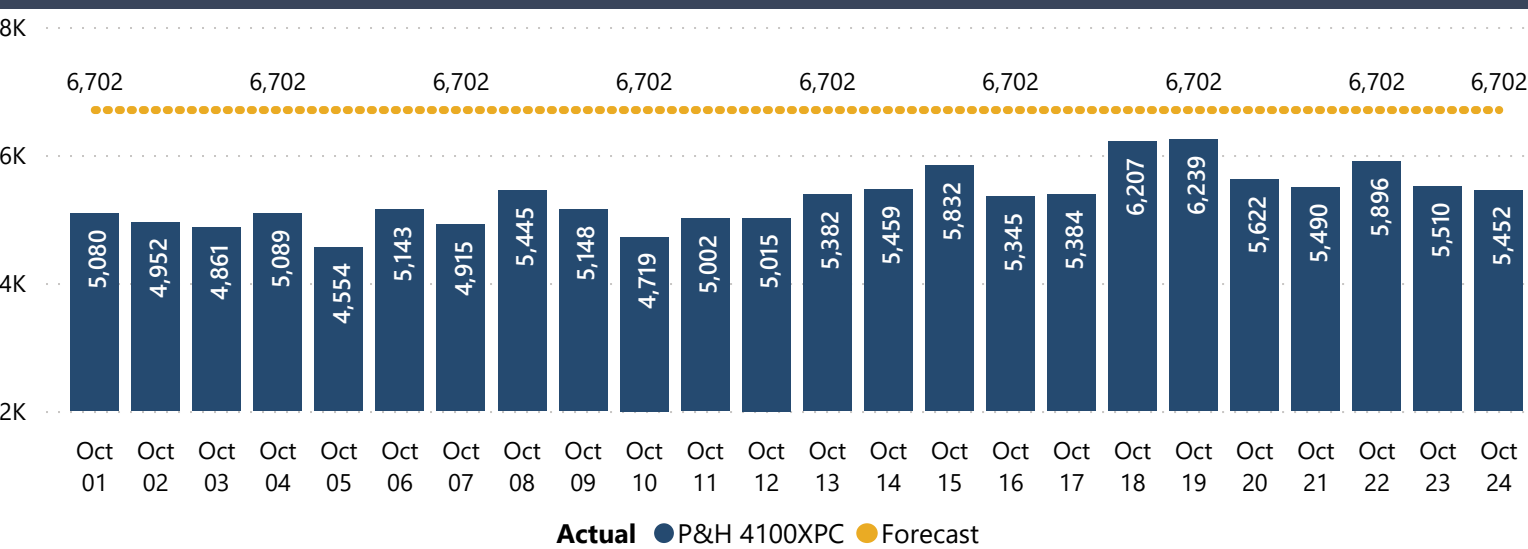


## LOADING PRODUCTIVITY

Productivity by P&H 4100XPC

| Fleet Type  | Actual | Forecast | Var    | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|-------------|--------|----------|--------|---------|------------|--------------|---------|-------------|
| P&H 4100XPC | 5,452  | 6,702    | -1,251 | -19%    | 5,300      | 6,702        | -1,402  | -21%        |

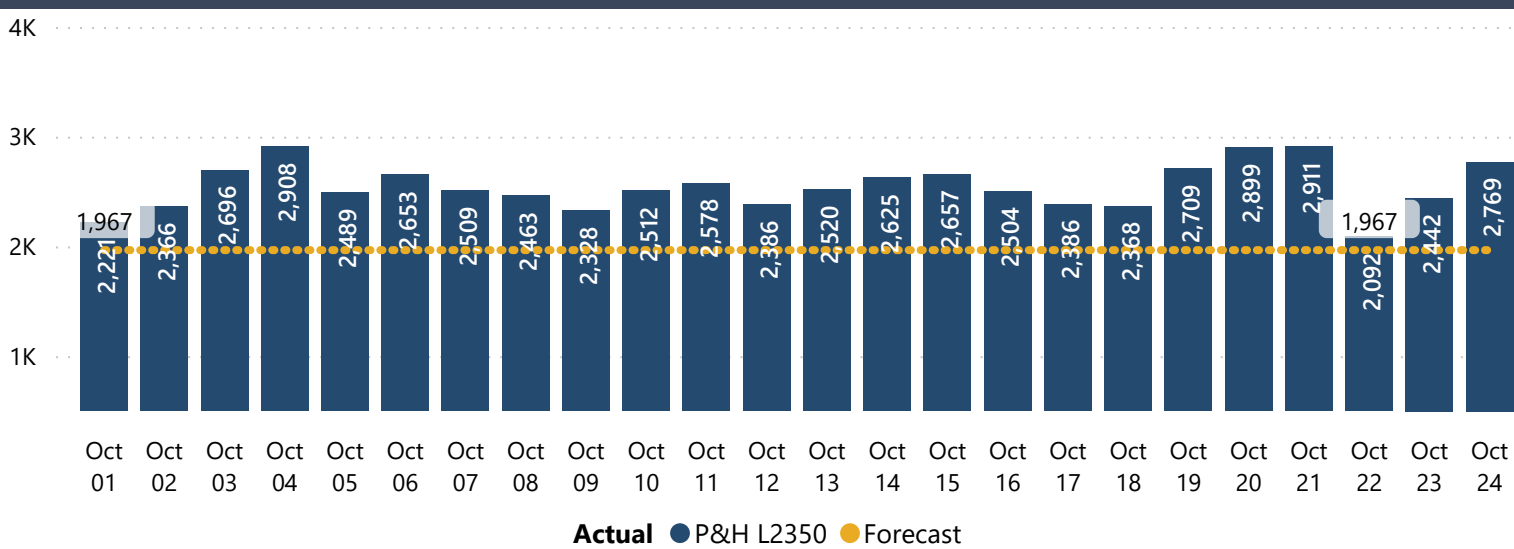
P&H 4100XPC, (t)



Productivity by P&H L2350

| Fleet Type | Actual | Forecast | Var | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| P&H L2350  | 2,769  | 1,967    | 803 | 41%     | 2,535      | 1,967        | 569     | 29%         |

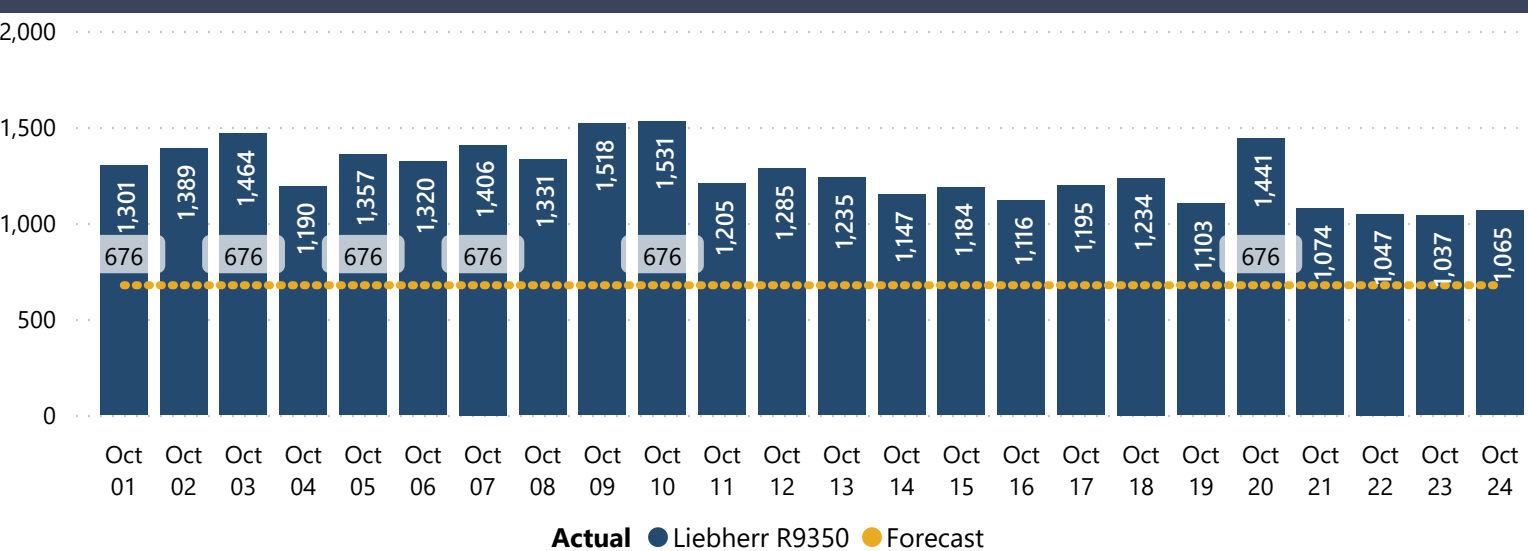
P&H L2350, (t)



Productivity by Liebherr R9350

| Fleet Type     | Actual | Forecast | Var | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|----------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| Liebherr R9350 | 1,065  | 676      | 389 | 58%     | 1,249      | 676          | 573     | 85%         |

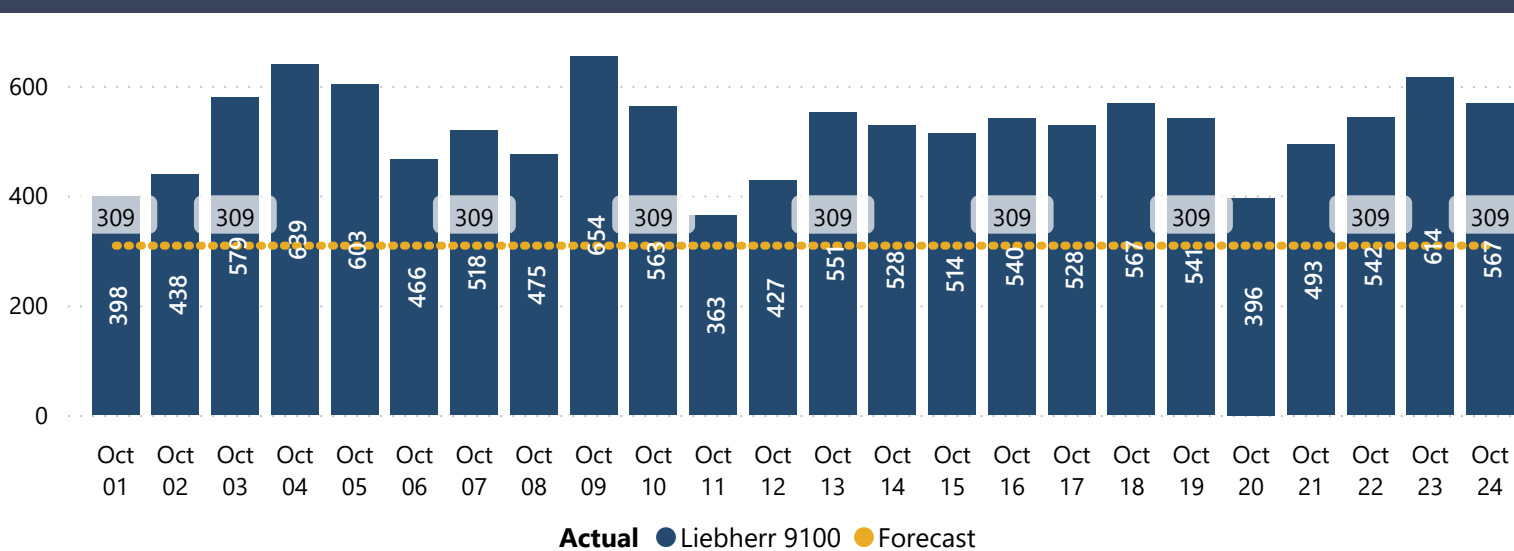
Liebherr R9350, (t)



Productivity by Liebherr 9100

| Fleet Type    | Actual | Forecast | Var | Var (%) | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
|---------------|--------|----------|-----|---------|------------|--------------|---------|-------------|
| Liebherr 9100 | 567    | 309      | 258 | 84%     | 525        | 309          | 216     | 70%         |

Liebherr 9100, (t)

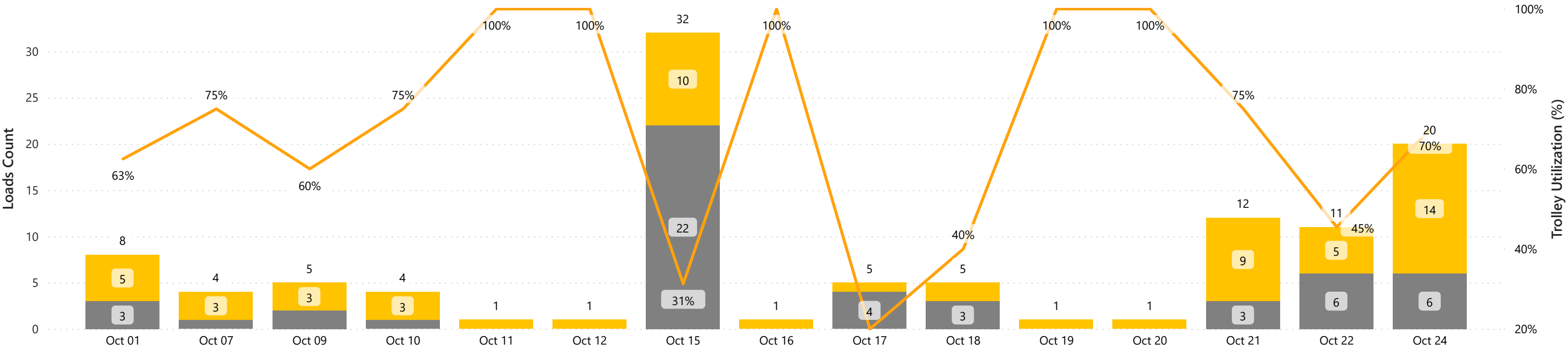




Trolley Ramp Utilization

Trolley Ramp 1

Lane Diesel Lane 1Trolley Line 1Trolley Line 1, (% utilization)



Trolley Ramp 2

Loads Count

T284 and Pantograph Availability

Trolley Ramp Utilization

| Line           | Loads | Loads MTD |
|----------------|-------|-----------|
| Diesel Lane 1  | 6     | 51        |
| Trolley Line 1 | 14    | 60        |
| Total          | 20    | 111       |

✔ Indicates if the truck or pantograph was available during the day

✘ Indicates if the truck or the pantograph was not available all day long

| Truck  | Available | Availability (%) | Pantograph       | Availability (%) | Available |
|--------|-----------|------------------|------------------|------------------|-----------|
| DTU001 | ✔         | 100%             | Pantogra DTU-001 | 100%             | ✔         |
| DTU002 | ✔         | 100%             | Pantogra DTU-002 | 100%             | ✔         |
| DTU003 | ✔         | 100%             | Pantogra DTU-003 | 100%             | ✔         |
| DTU004 | ✔         | 100%             | Pantogra DTU-004 | 100%             | ✔         |
| DTU005 | ✔         | 100%             | Pantogra DTU-005 | 0%               | ✘         |
| DTU006 | ✔         | 94%              | Pantogra DTU-006 | 100%             | ✔         |
| DTU007 | ✔         | 100%             | Pantogra DTU-007 | 100%             | ✔         |
| DTU008 | ✔         | 99%              | Pantogra DTU-008 | 100%             | ✔         |
| DTU009 | ✔         | 71%              | Pantogra DTU-009 | 100%             | ✔         |
| DTU010 | ✔         | 85%              | Pantogra DTU-010 | 100%             | ✔         |
| DTU011 | ✔         | 38%              | Pantogra DTU-011 | 100%             | ✔         |
| DTU012 | ✔         | 51%              | Pantogra DTU-012 | 100%             | ✔         |
| DTU014 | ✘         | 0%               | Pantogra DTU-014 | 100%             | ✔         |
| DTU015 | ✔         | 100%             | Pantogra DTU-015 | 100%             | ✔         |
| DTU016 | ✔         | 100%             | Pantogra DTU-016 | 100%             | ✔         |
| DTU017 | ✔         | 100%             | Pantogra DTU-017 | 100%             | ✔         |
| DTU018 | ✔         | 100%             | Pantogra DTU-018 | 100%             | ✔         |
| DTU019 | ✘         | 0%               | Pantogra DTU-019 | 100%             | ✔         |
| DTU020 | ✔         | 83%              | Pantogra DTU-020 | 100%             | ✔         |

| Truck  | Available | Availability (%) | Pantograph       | Availability (%) | Available |
|--------|-----------|------------------|------------------|------------------|-----------|
| DTU021 | ✔         | 100%             | Pantogra DTU-021 | 100%             | ✔         |
| DTU022 | ✔         | 7%               | Pantogra DTU-022 | 100%             | ✔         |
| DTU023 | ✔         | 92%              | Pantogra DTU-023 | 100%             | ✔         |
| DTU024 | ✔         | 32%              | Pantogra DTU-024 | 100%             | ✔         |
| DTU025 | ✔         | 99%              | Pantogra DTU-025 | 100%             | ✔         |
| DTU026 | ✔         | 100%             | Pantogra DTU-026 | 100%             | ✔         |
| DTU027 | ✔         | 63%              | Pantogra DTU-027 | 100%             | ✔         |
| DTU028 | ✘         | 0%               | Pantogra DTU-028 | 100%             | ✔         |
| DTU029 | ✔         | 100%             | Pantogra DTU-029 | 100%             | ✔         |
| DTU030 | ✔         | 100%             | Pantogra DTU-030 | 100%             | ✔         |
| DTU031 | ✔         | 88%              | Pantogra DTU-031 | 100%             | ✔         |
| DTU032 | ✔         | 100%             | Pantogra DTU-032 | 100%             | ✔         |
| DTU033 | ✔         | 14%              | Pantogra DTU-033 | 100%             | ✔         |
| DTU034 | ✔         | 100%             | Pantogra DTU-034 | 100%             | ✔         |
| DTU035 | ✔         | 84%              | Pantogra DTU-035 | 100%             | ✔         |
| DTU036 | ✔         | 99%              | Pantogra DTU-036 | 100%             | ✔         |
| DTU037 | ✔         | 100%             | Pantogra DTU-037 | 100%             | ✔         |
| DTU038 | ✔         | 41%              | Pantogra DTU-038 | 100%             | ✔         |
| DTU039 | ✔         | 100%             | Pantogra DTU-039 | 100%             | ✔         |

Trolley Total Kilometers Traveled - Liebherr T284

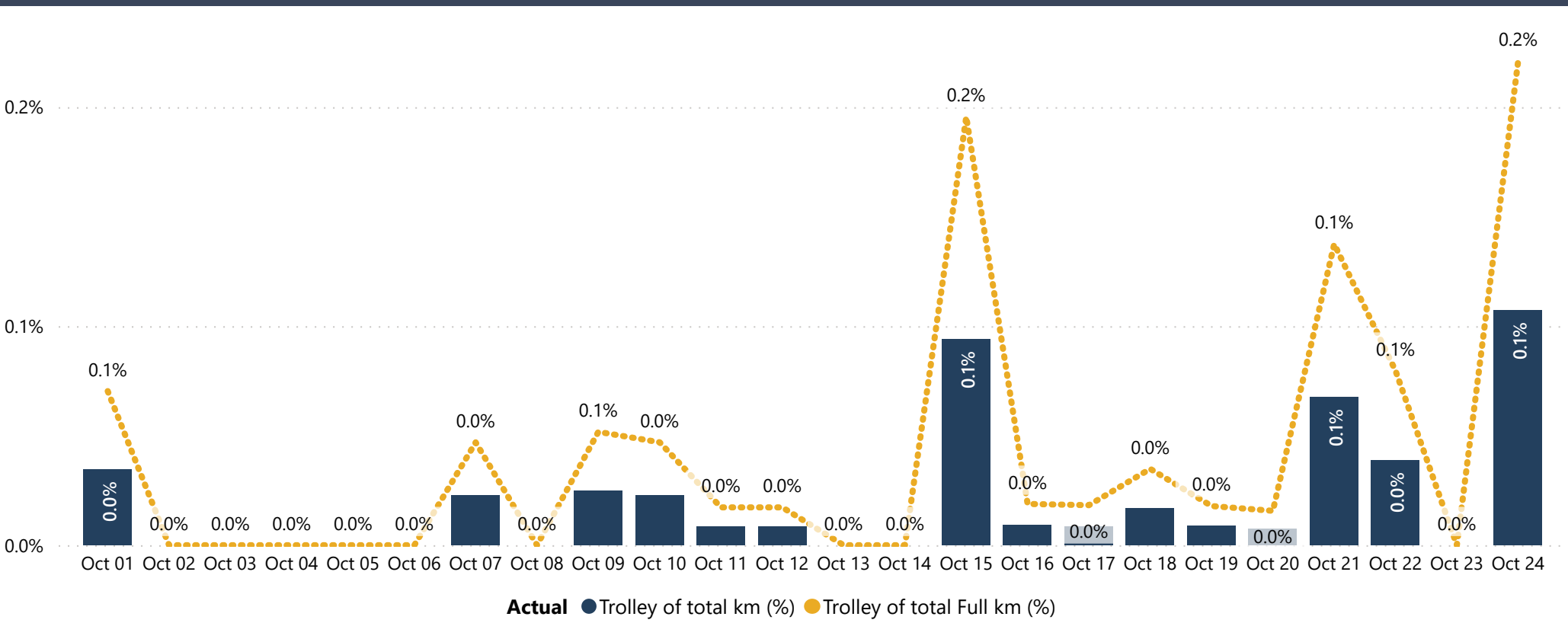
Trolley Total km Traveled - T284

| Total Km Travelled (km) | total full (km) | TA1 full (Km) | TA2 full (Km) |
|-------------------------|-----------------|---------------|---------------|
| 8,103                   | 3,933           | 8.70          | 0.00          |

Trolley Total km Traveled - T284, (%)

| TA1 of total Full km (%) | TA2 of total Full km (%) | Trolley of total Full km (%) | Trolley of total km (%) |
|--------------------------|--------------------------|------------------------------|-------------------------|
| 0.2%                     | 0.0%                     | 0.2%                         | 0.1%                    |

Trolley Total km Traveled - T284, (%)





CYCLE TIME ORE

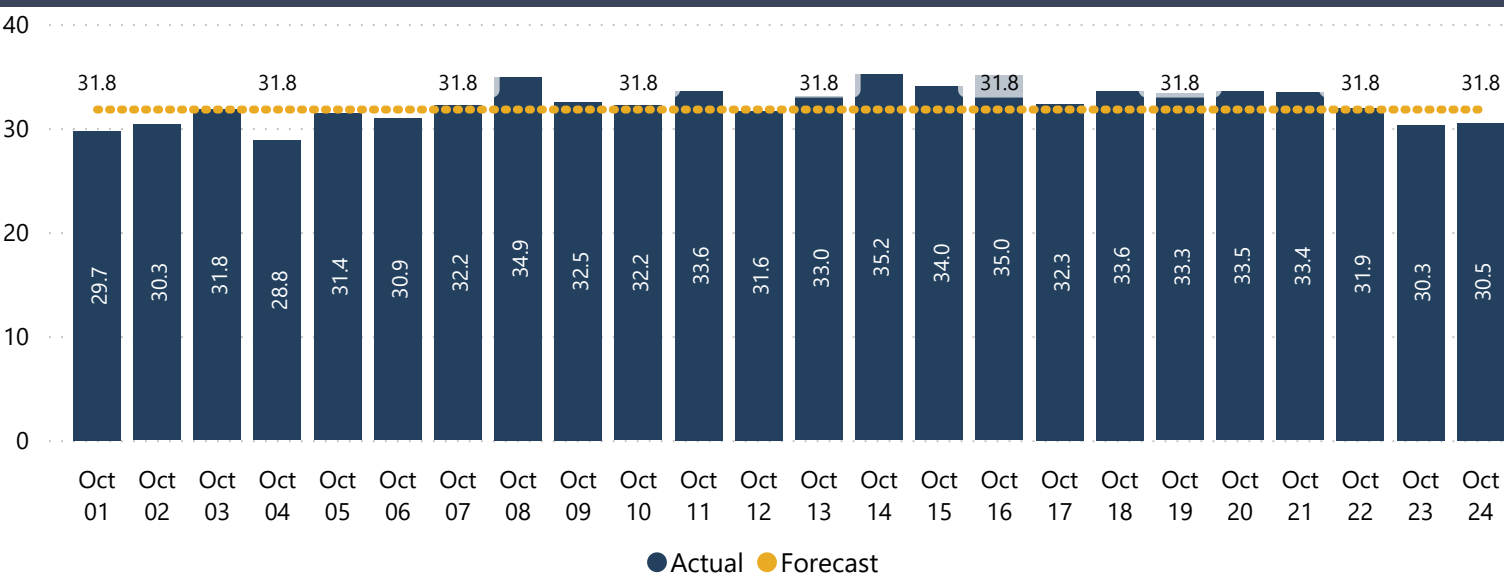
Liebherr T284 Cycle Time Ore to Crusher, (min)

| Material                     | Fleet Sink | Liebherr T284 |          |       |            |          |         |             |
|------------------------------|------------|---------------|----------|-------|------------|----------|---------|-------------|
|                              |            | Actual        | Forecast | Var   | Actual MTD | Forecast | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Ore | Crusher    | 30.48         | 31.8     | -1.30 | 32.39      | 31.8     | 0.61    | 2%          |

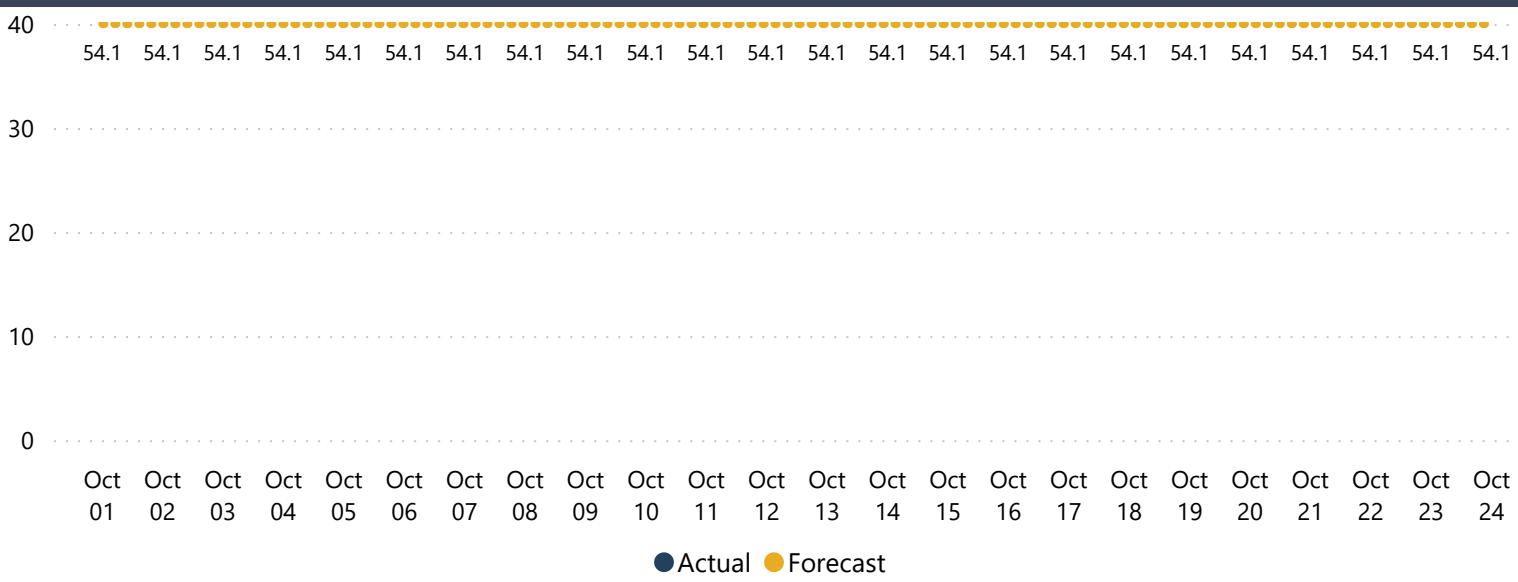
Cat 777G Cycle Time Ore to Crusher, (min)

| Material                     | Fleet Sink | Cat 777G |          |        |            |          |         |             |
|------------------------------|------------|----------|----------|--------|------------|----------|---------|-------------|
|                              |            | Actual   | Forecast | Var    | Actual MTD | Forecast | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Ore | Crusher    |          | 54.1     | -54.14 |            | 54.1     | -54.14  | -100%       |

T284 Ore to Crusher, (min)



Cat 777G Ore to Crusher, (min)



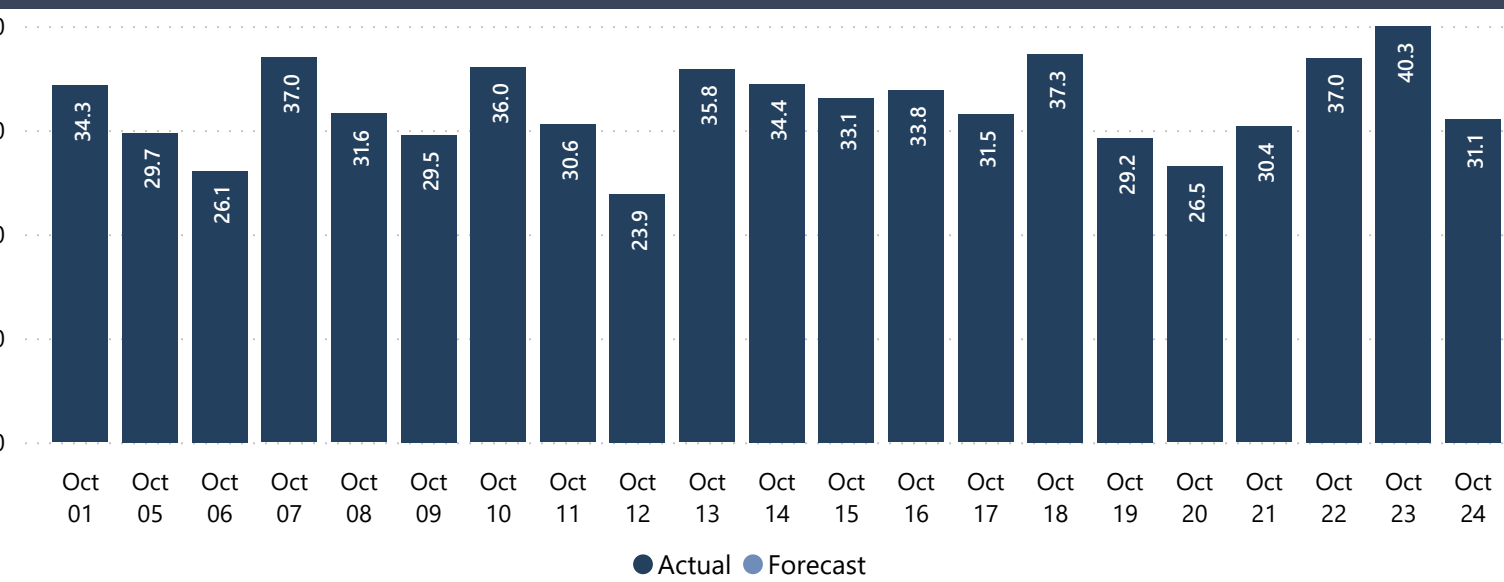
Liebherr T284 Cycle Time Ore to Stockpile, (min)

| Material                     | Fleet Sink | Liebherr T284 |          |       |            |          |         |             |
|------------------------------|------------|---------------|----------|-------|------------|----------|---------|-------------|
|                              |            | Actual        | Forecast | Var   | Actual MTD | Forecast | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Ore | Stockpile  | 31.09         |          | 31.09 | 32.08      |          | 32.08   | 0%          |

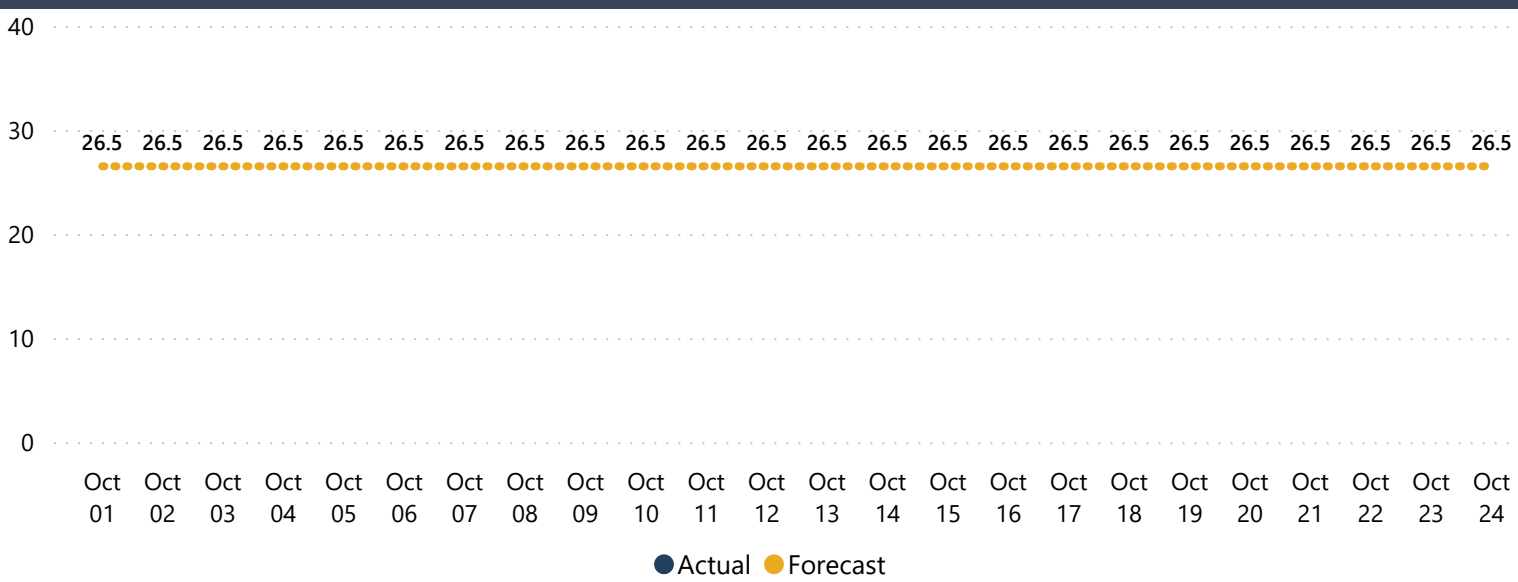
Cat 777G Cycle Time Ore to Stockpile, (min)

| Material                     | Fleet Sink | Cat 777G |          |        |            |          |         |             |
|------------------------------|------------|----------|----------|--------|------------|----------|---------|-------------|
|                              |            | Actual   | Forecast | Var    | Actual MTD | Forecast | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Ore | Stockpile  |          | 26.52    | -26.52 |            | 26.52    | -26.52  | -100%       |

T284 Ore to Stockpile, (min)



Cat 777G Ore to Stockpile, (min)



CYCLE TIME WASTE

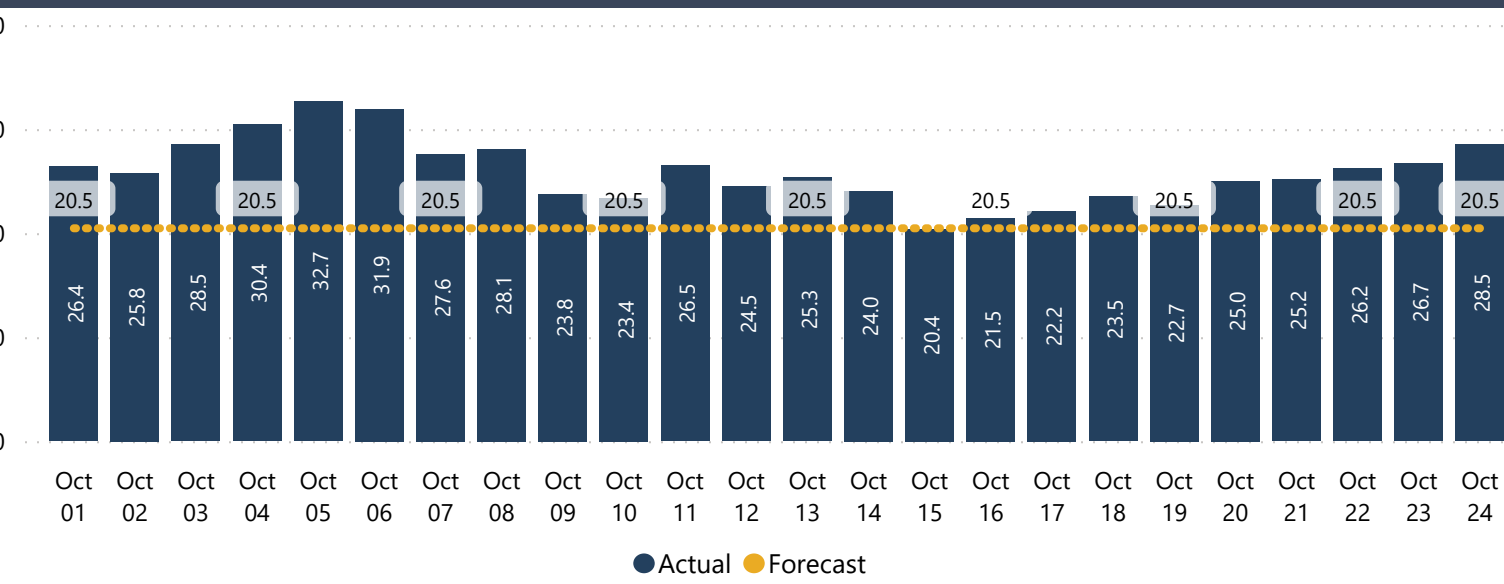
Liebherr T284 Cycle Time Waste to Botadero, (min)

| Material                       | Fleet Sink | Liebherr T284 |          |      |            |          |         |             |
|--------------------------------|------------|---------------|----------|------|------------|----------|---------|-------------|
|                                |            | Actual        | Forecast | Var  | Actual MTD | Forecast | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Waste | Botadero   | 29.43         | 20.5     | 8.96 | 26.55      | 20.5     | 6.08    | 30%         |

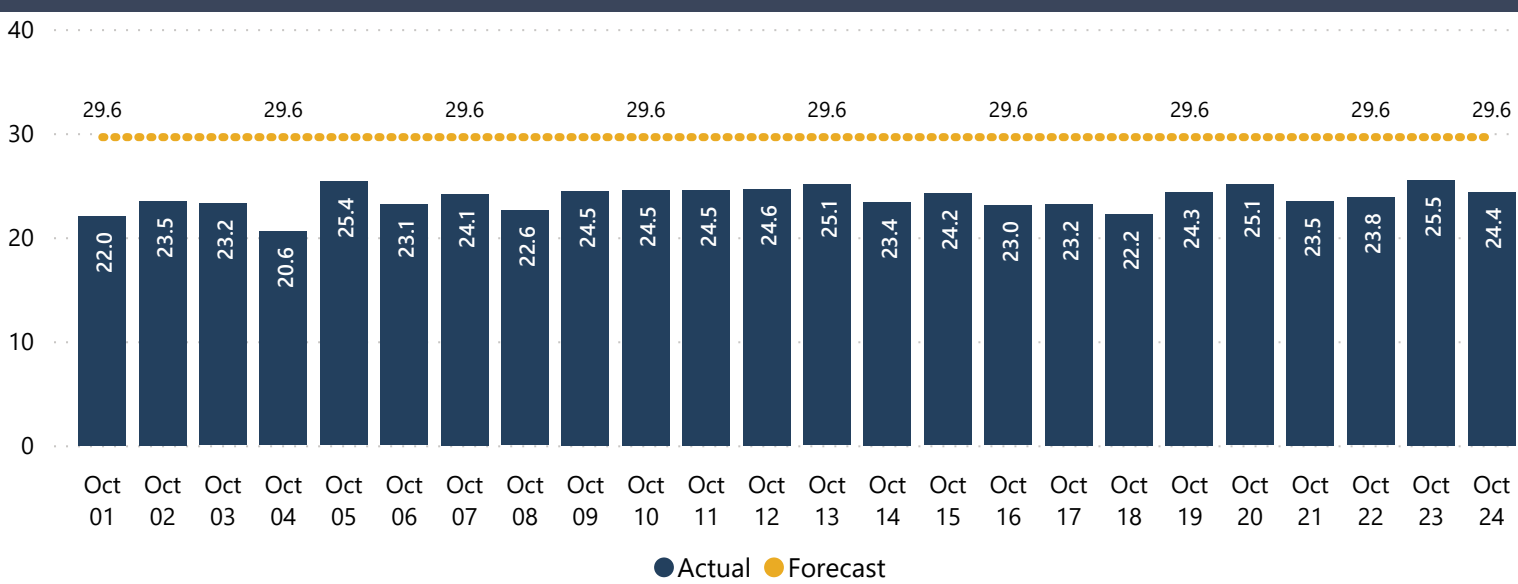
Cat 777G Cycle Time Waste to Botadero, (min)

| Material                       | Fleet Sink | Cat 777G |          |      |            |              |         |             |
|--------------------------------|------------|----------|----------|------|------------|--------------|---------|-------------|
|                                |            | Actual   | Forecast | Var  | Actual MTD | Forecast MTD | Var MTD | Var MTD (%) |
| <input type="checkbox"/> Waste | Botadero   | 24.36    | 29.6     | -5.3 | 25.01      | 29.62        | -4.61   | -16%        |

T284 Waste to Botadero, (min)



Cat 777G Waste to Botadero, (min)



Cycle Time Breakdown T284, (min)

| Material                       | Fleet Type To | Liebherr T284 |          |      |            |              |         |        |
|--------------------------------|---------------|---------------|----------|------|------------|--------------|---------|--------|
|                                |               | Actual        | Forecast | Var  | Actual MTD | Forecast MTD | Var MTD | Cycles |
| <input type="checkbox"/> Ore   | Botadero      | 29.5          |          | 29.5 | 29.53      |              | 29.53   | 1      |
|                                | Crusher       | 30.5          | 31.8     | -1.3 | 32.39      | 31.78        | 0.61    | 718    |
|                                | Stockpile     | 31.1          | 0.0      | 31.1 | 32.08      | 0.00         | 32.08   | 18     |
| <input type="checkbox"/> Waste | Botadero      | 29.4          | 20.5     | 9.0  | 26.55      | 20.47        | 6.08    | 446    |
|                                | In_Pit        | 30.1          |          | 30.1 | 24.09      |              | 24.09   | 23     |

Cycle Time Breakdown Cat777G, (min)

| Material                       | Fleet Type To | Cat 777G |          |       |            |              |         |        |
|--------------------------------|---------------|----------|----------|-------|------------|--------------|---------|--------|
|                                |               | Actual   | Forecast | Var   | Actual MTD | Forecast MTD | Var MTD | Cycles |
| <input type="checkbox"/> Ore   | Crusher       |          | 54.1     | -54.1 |            | 54.14        | -54.14  |        |
|                                | In_Pit        | 10.4     |          | 10.4  | 12.05      |              | 12.05   | 34     |
| <input type="checkbox"/> Waste | Botadero      | 25.6     | 29.6     | -4.0  | 25.01      | 29.62        | -4.61   | 407    |
|                                | In_Pit        | 20.4     |          | 20.4  | 24.47      |              | 24.47   | 170    |
|                                | Stockpile     |          | 26.5     | -26.5 |            | 26.52        | -26.52  |        |

Average of operating Trucks Assigned, (units)

| Material                       | To        | Cat 777G | Liebherr T284 |
|--------------------------------|-----------|----------|---------------|
| <input type="checkbox"/> ORE   | Botadero  |          | 0.0           |
|                                | Crusher   |          | 15.2          |
|                                | In_Pit    | 0.2      |               |
|                                | Stockpile |          | 0.4           |
|                                | Total     | 0.2      | 15.6          |
| <input type="checkbox"/> WASTE | Botadero  | 7.2      | 9.1           |
|                                | In_Pit    | 2.4      | 0.5           |
|                                | Total     | 9.7      | 9.6           |
|                                | Total     | 9.9      | 25.2          |

Overall Cycle Time Breakdown T284, (min)

| Fleet Type    | Actual | Forecast | Var  | Actual MTD | Forecast MTD | Var MTD | Cycles |
|---------------|--------|----------|------|------------|--------------|---------|--------|
| Liebherr T284 | 31.1   | 19.0     | 12.1 | 29.99      | 18.98        | 11.01   | 1206   |

Average Distance Traveled, (km)

| PITs                            | Destination | Cat 777G | Liebherr T284 |
|---------------------------------|-------------|----------|---------------|
| <input type="checkbox"/> Botija | Botadero    | 5.3      | 6.9           |
|                                 | Crusher     |          | 6.5           |
|                                 | Stockpile   |          | 8.0           |
| <input type="checkbox"/> Colina | Botadero    | 5.6      |               |

PAYLOAD

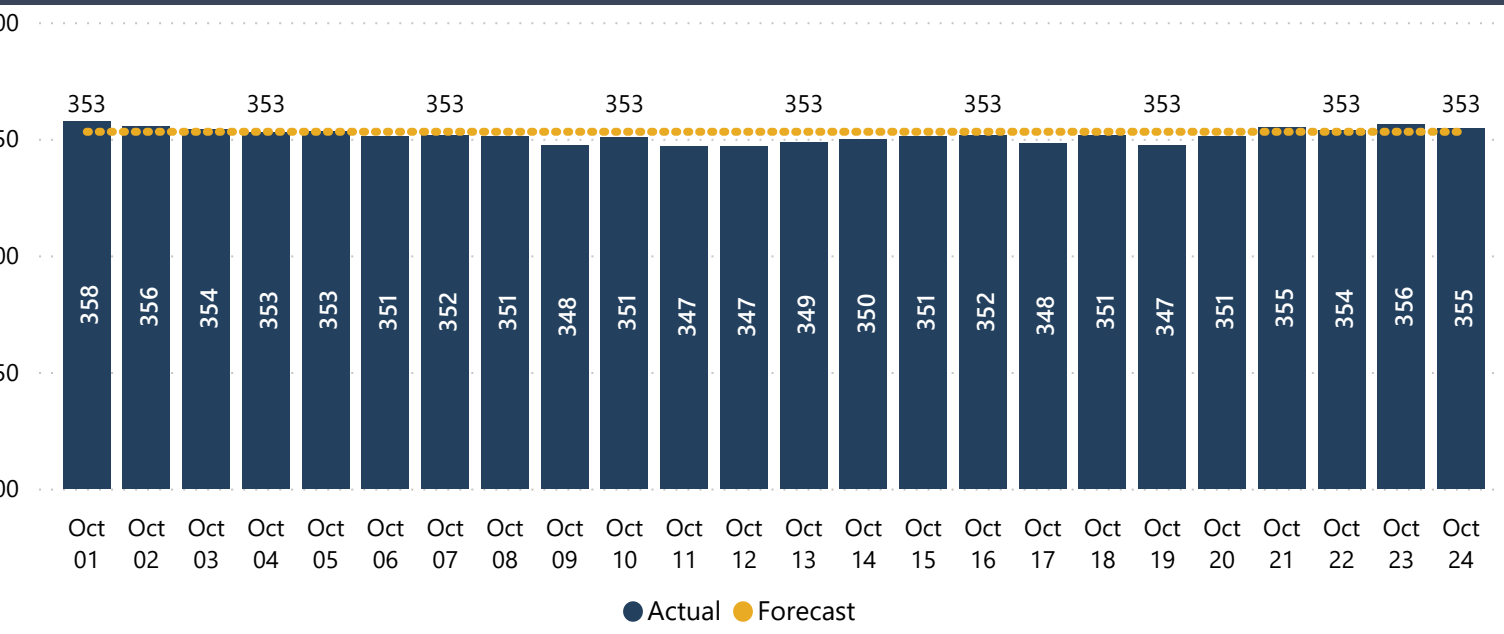
Average Payload Liebherr T284, (wt)

| Material Fleet Type | Ore    |          |     | Waste  |          |     | Total  |          |     |
|---------------------|--------|----------|-----|--------|----------|-----|--------|----------|-----|
|                     | Actual | Forecast | Var | Actual | Forecast | Var | Actual | Forecast | Var |
| Liebherr T284       | 357    | 353      | 4   | 351    | 353      | -2  | 355    | 353      | 2   |
| Total               | 357    | 353      | 4   | 351    | 353      | -2  | 355    | 353      | 2   |

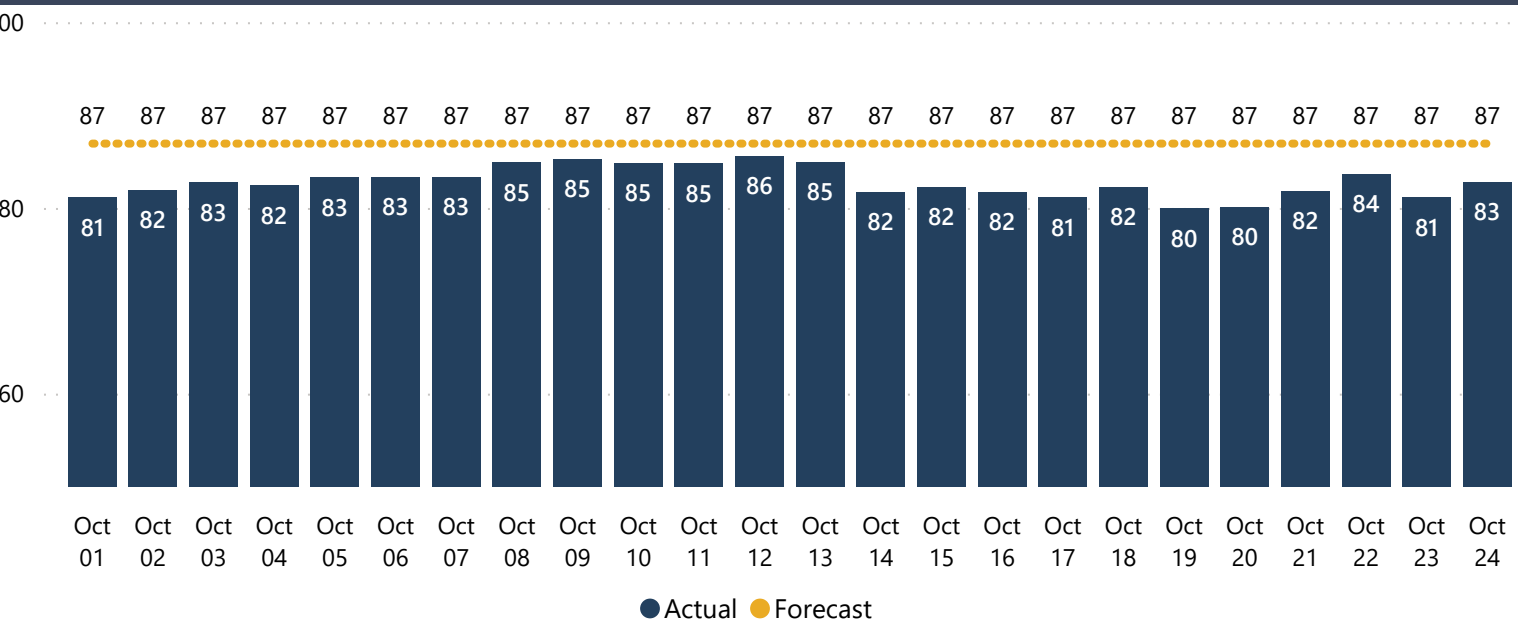
Average Payload Cat 777G, (wt)

| Material Fleet Type | Ore    |          |     | Waste  |          |     | Total  |          |     |
|---------------------|--------|----------|-----|--------|----------|-----|--------|----------|-----|
|                     | Actual | Forecast | Var | Actual | Forecast | Var | Actual | Forecast | Var |
| Cat 777G            | 82     | 87       | -5  | 83     | 87       | -4  | 83     | 87       | -4  |
| Total               | 82     | 87       | -5  | 83     | 87       | -4  | 83     | 87       | -4  |

Average Payload Liebherr T284, (wt)



Average Payload Cat 777G, (wt)







DRILLING

Drill Meter by Fleet

| Drill Fleet         | Actual | Forecast | Var (%) | Actual MTD | Forecast MTD | Var MTD (%) |
|---------------------|--------|----------|---------|------------|--------------|-------------|
| Atlas Copco PV271-D | 215    | 520      | -59%    | 13,916     | 12,475       | 12%         |
| Atlas Copco PV271-E | 1,612  | 2,100    | -23%    | 31,570     | 50,411       | -37%        |
| Atlas Copco PV351   | 822    | 1,177    | -30%    | 28,333     | 28,240       | 0%          |
| Cat MD6640          | 319    | 334      | -5%     | 6,327      | 8,027        | -21%        |
| D65 Atlas Copco     | 1,024  | 1,092    | -6%     | 22,595     | 26,217       | -14%        |
| Total               | 3,991  | 5,224    | -24%    | 102,741    | 125,370      | -18%        |

Availability by Drill Fleet

| Drill Fleet         | Actual | Forecast | Var % | Actual MTD | Forecast MTD | Var MTD |
|---------------------|--------|----------|-------|------------|--------------|---------|
| Atlas Copco PV271-D | 48%    | 85%      | -44%  | 0.68       | 85%          | -19%    |
| Atlas Copco PV271-E | 76%    | 85%      | -11%  | 0.72       | 85%          | -15%    |
| Atlas Copco PV351   | 93%    | 85%      | 9%    | 0.92       | 85%          | 9%      |
| Cat MD6640          | 50%    | 85%      | -41%  | 0.40       | 85%          | -53%    |
| D65 Atlas Copco     | 80%    | 72%      | 11%   | 0.69       | 72%          | -3%     |
| Total               | 74%    | 82%      | -11%  | 0.71       | 82%          | -14%    |

% Fine and Avg P80 mm

| Shovel | %<25mm | %>102mm | P80 Average mm |
|--------|--------|---------|----------------|
| SHE02  | 14.3%▲ | 36.7%▼  | 161▼           |
| SHE03  | 12.5%▼ | 43.3%▼  | 190▼           |
| SHE04  | 12.4%▼ | 32.8%▲  | 134▲           |
| Total  | 13.2%▼ | 38.8%▼  | 168▼           |

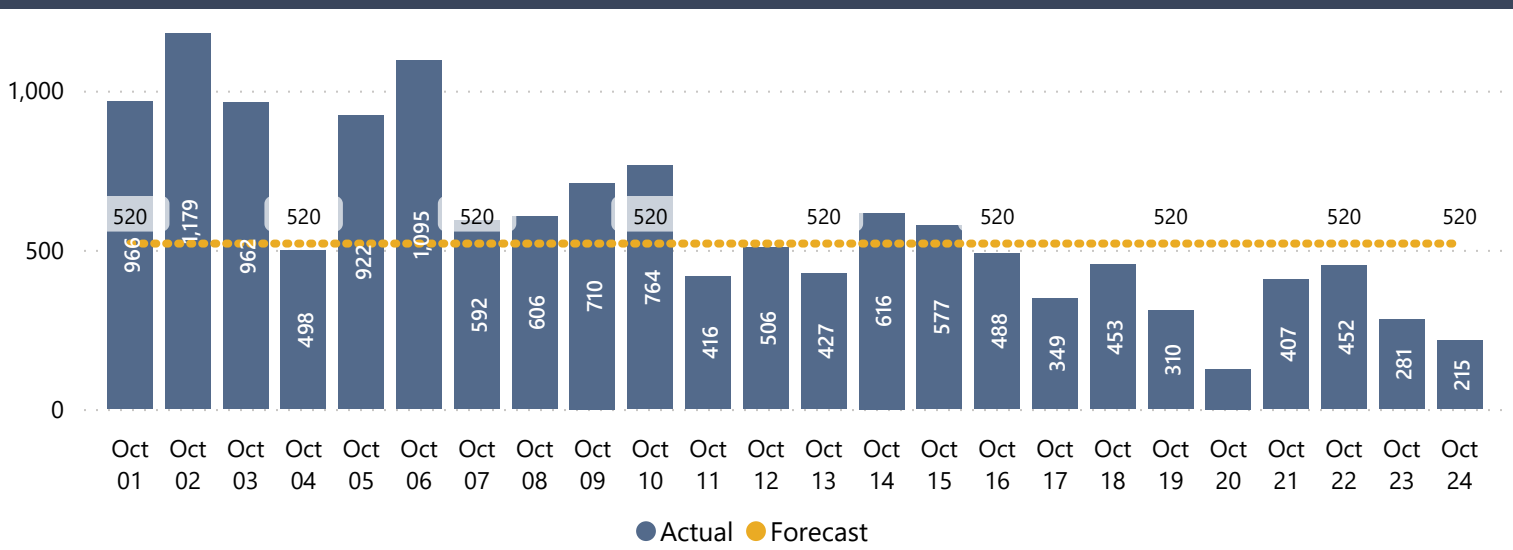
|       |                                 |                               |                           |
|-------|---------------------------------|-------------------------------|---------------------------|
| Notes | %<25mm < 14%▼<br>%<25mm >= 14%▲ | % 102 >= 35%▼<br>% 102 < 35%▲ | P80 > 150▼<br>P80 <= 150▲ |
|-------|---------------------------------|-------------------------------|---------------------------|

Utilization by Drill Fleet

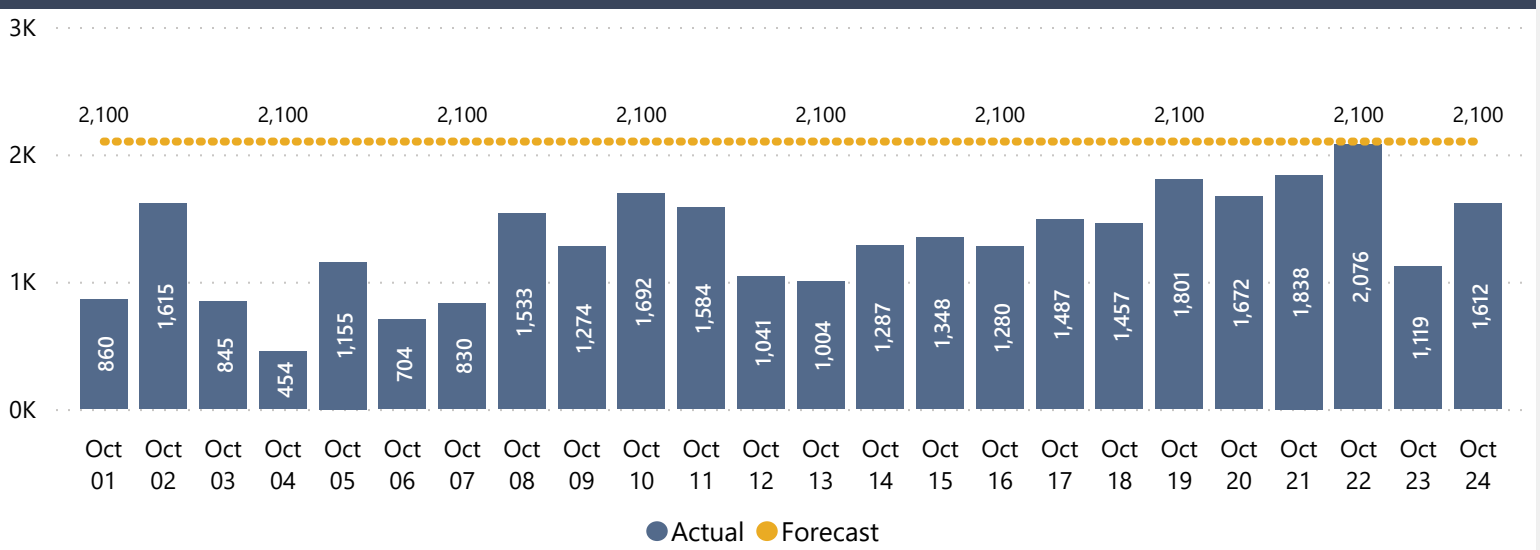
| Drill Fleet         | Actual | Forecast | Var % | Actual MTD | Forecast MTD | Var MTD |
|---------------------|--------|----------|-------|------------|--------------|---------|
| Atlas Copco PV271-D | 65%    | 50%      | 30%   | 0.73       | 50%          | 45%     |
| Atlas Copco PV271-E | 69%    | 67%      | 2%    | 0.66       | 67%          | -2%     |
| Atlas Copco PV351   | 83%    | 67%      | 24%   | 0.73       | 67%          | 9%      |
| Cat MD6640          | 92%    | 70%      | 31%   | 0.66       | 70%          | -6%     |
| D65 Atlas Copco     | 53%    | 53%      | 2%    | 0.59       | 53%          | 13%     |
| Total               | 69%    | 61%      | 12%   | 0.67       | 61%          | 8%      |

DRILLING METERS

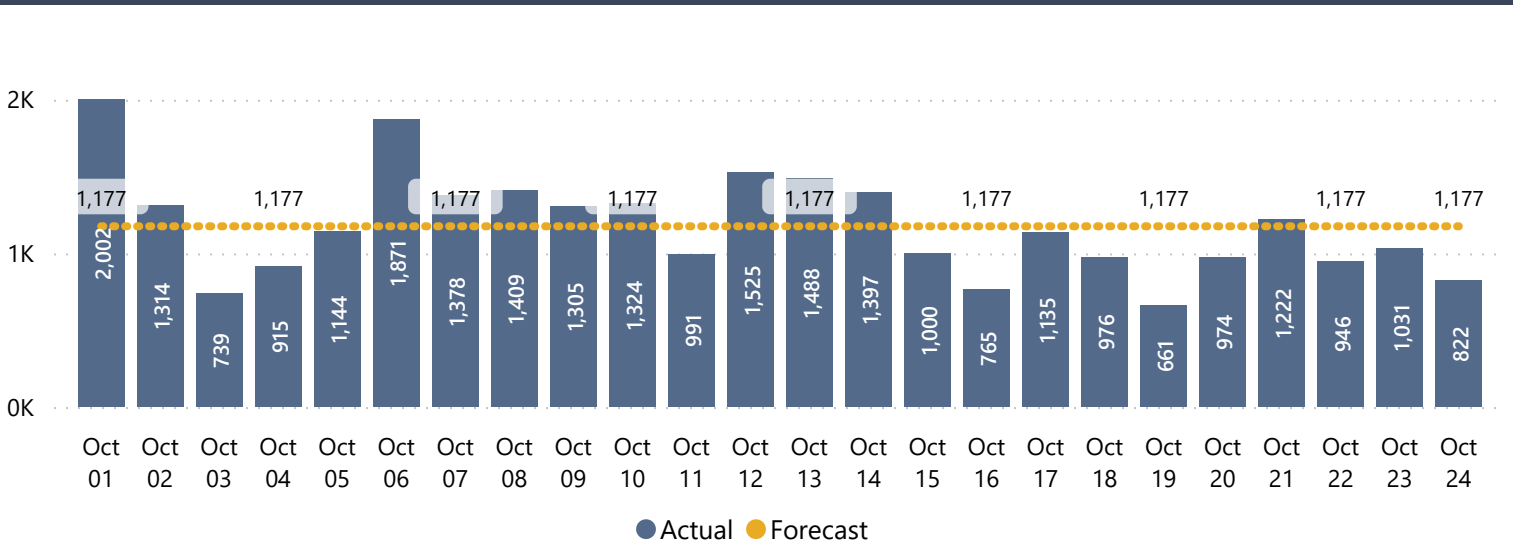
Drill Meters of PV271-D, (m)



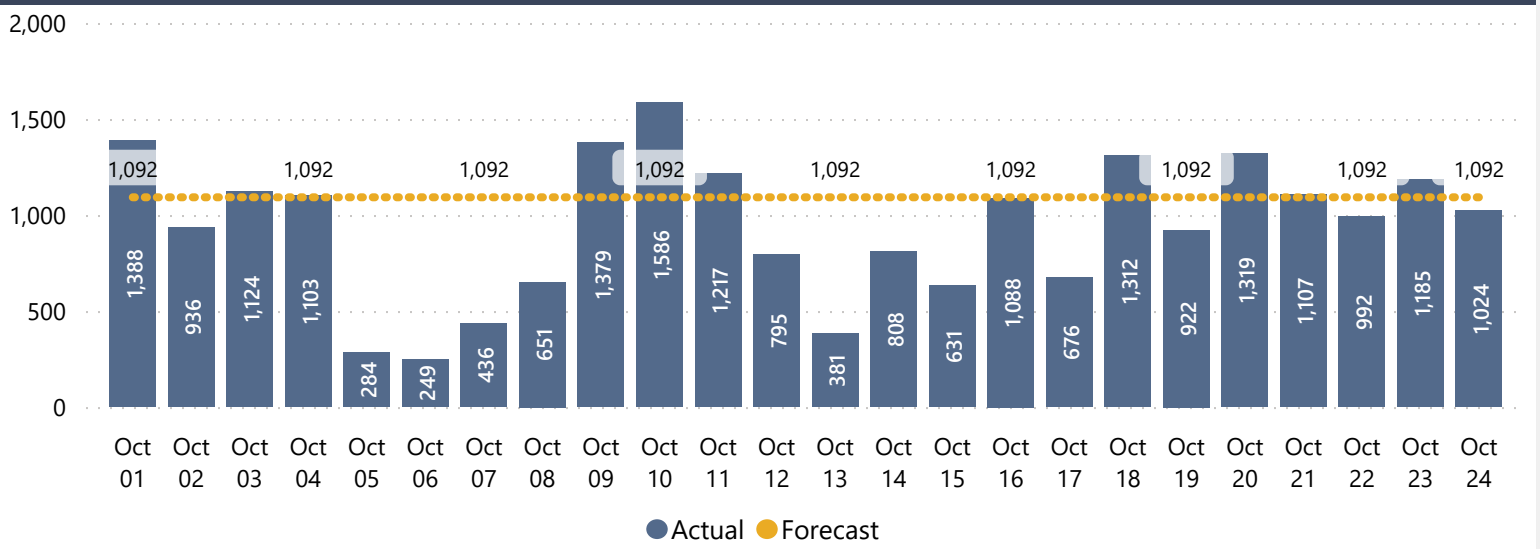
Drill Meters of PV271-E, (m)



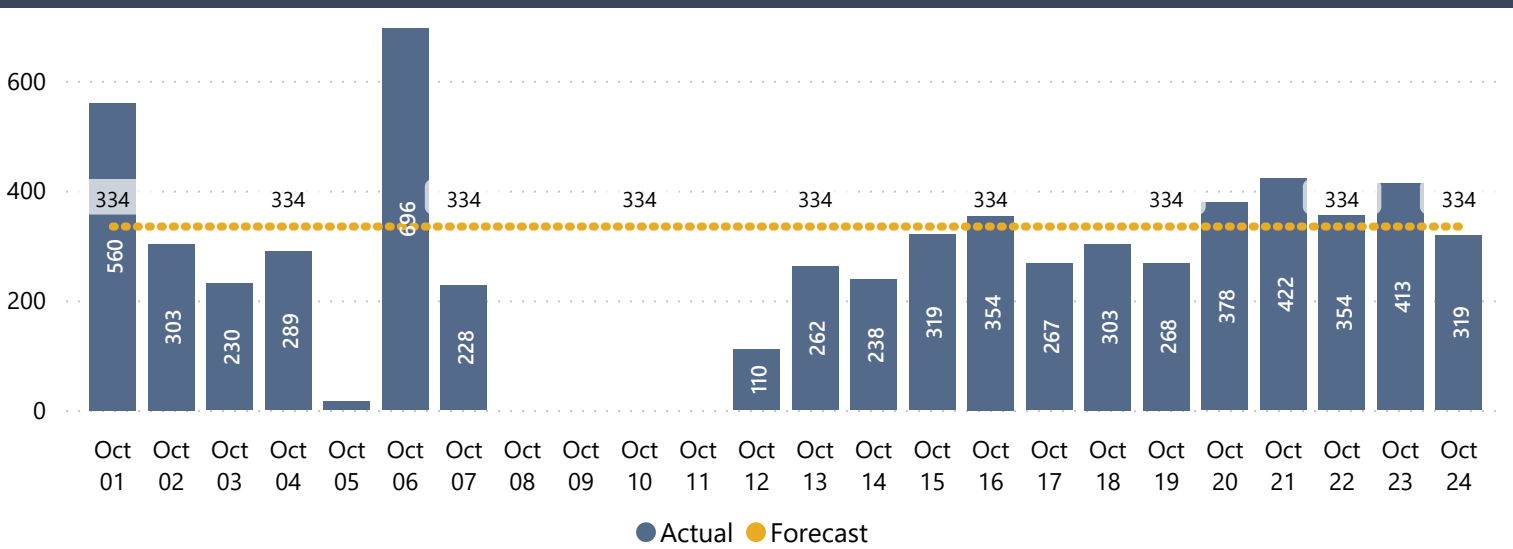
Drill Meters of PV351, (m)



Drill Meters of D65, (m)

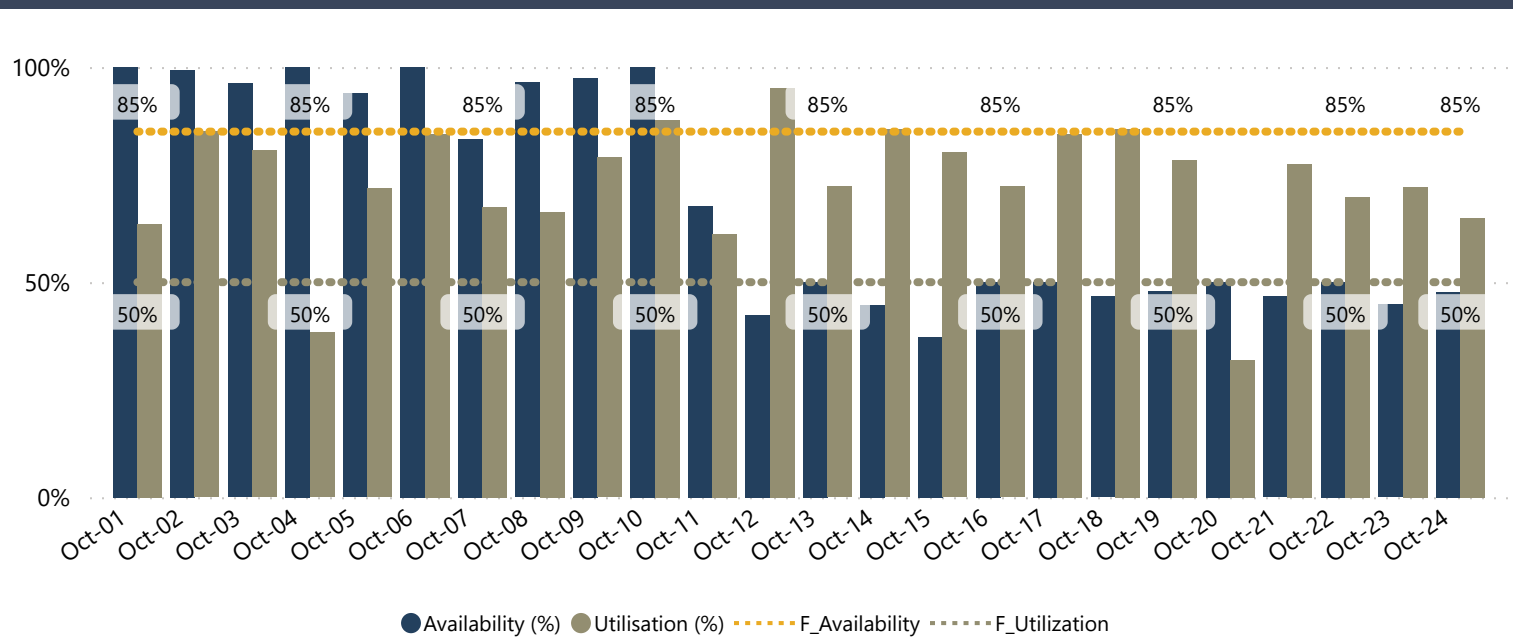


Drill Meters of MD6640, (m)

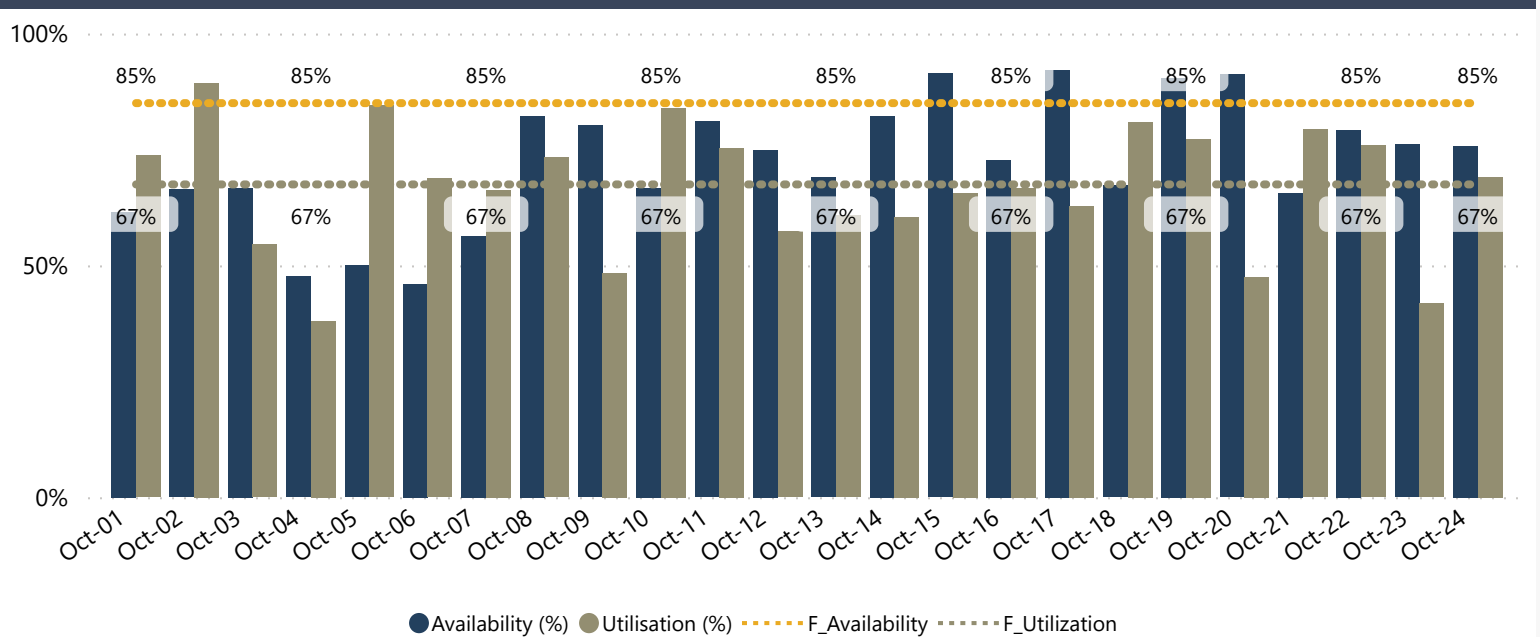


AVAILABILITY AND UTILIZATION

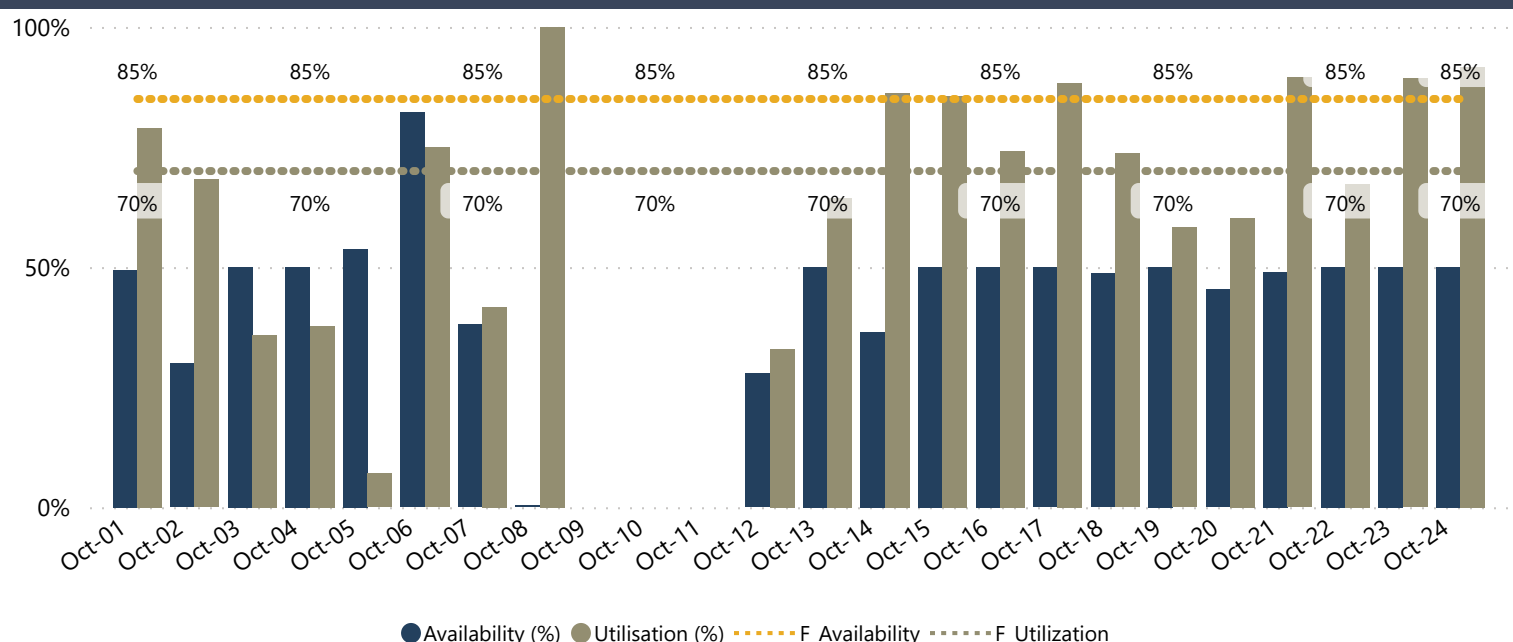
PV271D Fleet



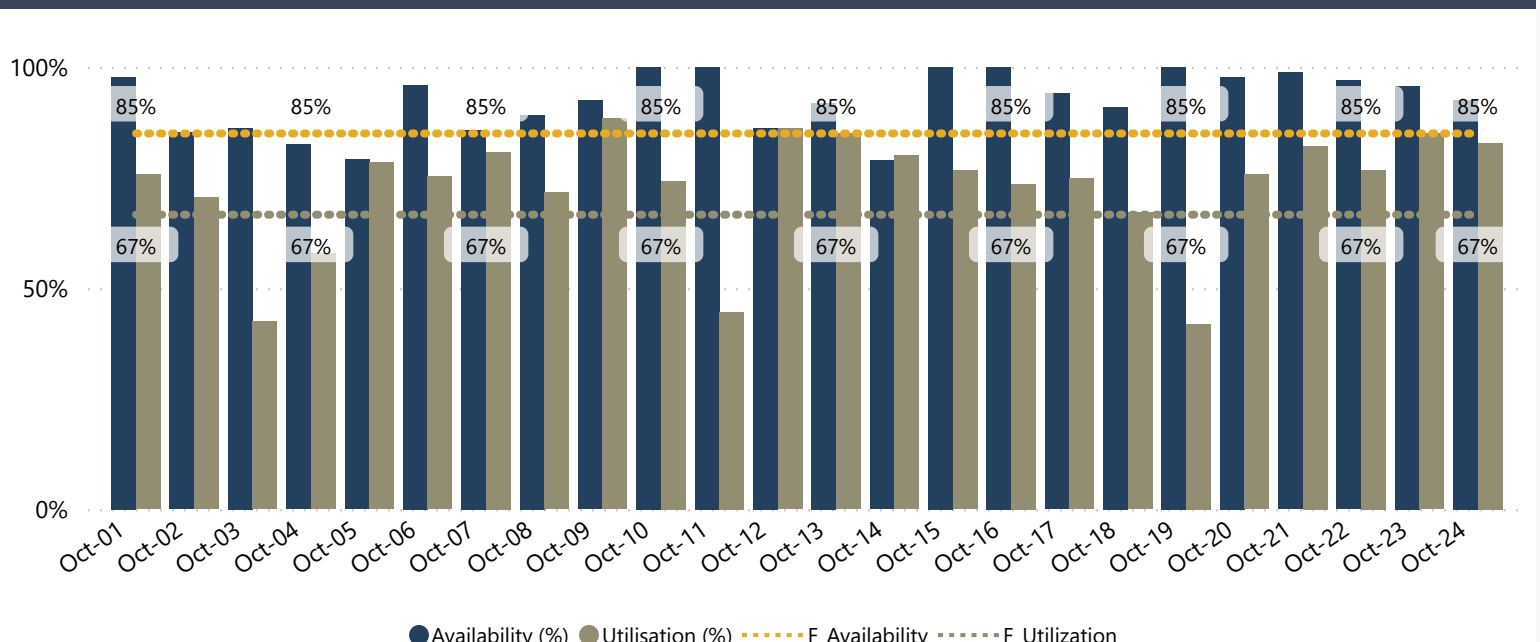
PV271E Fleet



MD6640 Fleet



PV351E Fleet



D65 Fleet

